

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Septiembre 2018

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	162.057.861	97.215.270	0	0	54.528.847	20%	313.801.978	934.935	314.736.912	50.628.614	19,60%	209.579.451
2- Seguridad	327.880.575	101.658.069	0	0	130.845.802	22%	560.384.446	12.692.616	573.077.062	87.009.030	21,60%	355.222.229
3- Policia	290.619.743	90.753.296	0	0	118.588.039	22%	499.961.078	11.318.487	511.279.565	77.169.572	21,60%	315.521.955
4- Servicio Penitenciario	37.260.832	10.904.772	0	0	12.257.763	22%	60.423.368	1.374.129	61.797.496	9.839.458	21,60%	39.700.275
5- Salud (*)	185.243.421	86.471.733	0	107.963	57.720.766	20%	329.543.883	6.518.397	336.062.280	49.227.136	19,60%	229.114.379
6- Vial	30.054.872	56.432.411	0	0	21.427.370	20%	107.914.653	1.767.654	109.682.307	16.837.908	19,60%	71.417.029
7- General	390.953.332	293.123.310	0	113.608	141.481.404	20%	825.671.655	31.546.661	857.218.316	117.852.019	19,60%	597.884.893
8- Administración Provincial No Financiera (*)	375.899.691	229.144.651	0	113.608	123.440.836	20%	728.598.786	30.399.292	758.998.079	102.361.688	19,60%	533.195.555
9- Instituto de Obra Social	4.380.848	19.934.099	0	0	5.417.248	20%	29.732.195	331.506	30.063.701	4.765.730	19,60%	19.880.724
10- Institutos, Empresas y Otros Entes	10.672.793	44.044.560	0	0	12.623.321	20%	67.340.674	815.863	68.156.537	10.724.601	19,60%	44.808.615
11- Legislativo	27.487.557	18.077.079	0	0	9.012.073	20%	54.576.709	89.761	54.666.470	8.732.600	19,60%	36.921.797
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	35.967.808	15.901.317	0	0	11.148.829	20%	63.017.953	155.363	63.173.316	452.322	19,60%	51.572.165
13- Administración Provincial No Financiera	35.553.999	14.007.360	0	0	10.683.851	20%	60.245.209	153.362	60.398.571	0	19,60%	49.714.720
14- Instituto de Obra Social	178.761	1.443.906	0	0	324.533	20%	1.947.201	328	1.947.529	318.043	19,60%	1.304.953
15- Institutos, Empresas y Otros Entes	235.048	450.051	0	0	140.445	20%	825.544	1.673	827.217	134.279	19,60%	552.492
16- Resto	22.898.179	12.151.853	0	0	7.668.856	20%	42.718.888	113.496	42.832.384	7.244.533	19,60%	27.918.994
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.182.543.604	681.031.041	0	221.572	433.833.947		2.297.630.164	53.818.884	2.351.449.048	337.984.163		1.579.630.937
Docentes												
18- Cargos Titulares e Interinos	258.809.660	148.674.630	0	0	91.253.009	20%	498.737.299	17.032.215	515.769.513	69.826.860	19,60%	354.689.644
19- Planta Temporaria	145.311.987	82.323.532	0	0	46.593.652	20%	274.229.171	8.028.703	282.257.874	37.312.162	19,60%	198.352.060
20- Horas Cátedras	294.127.574	116.106.401	0	0	73.914.349	20%	484.148.323	6.452.872	490.601.195	64.445.567	19,60%	352.241.279
21- SUBTOTAL (18+19+20)	698.249.220	347.104.563	0	0	211.761.010		1.257.114.793	31.513.790	1.288.628.583	171.584.589		905.282.984
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.880.792.825	1.028.135.604	0	221.572	645.594.957		3.554.744.957	85.332.673	3.640.077.631	509.568.753		2.484.913.921
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.865.325.375	962.262.988	0	221.572	627.089.410		3.454.899.345	84.183.303	3.539.082.648	493.626.100		2.418.367.138

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapas: Devengado
Mes: Septiembre de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	294.095.792	511.279.565	61.797.496	573.077.062	74.843.919	123.949.338	198.793.257	100.520.234	702.011.221	51.813.562	62.521.109	42.316.103	2.025.148.340	515.769.513	248.828.084	764.597.597	2.789.745.937
- ADMINISTRACION PROV. NO FINANCIERA (a)	294.095.792	511.279.565	61.797.496	573.077.062	74.843.919	123.949.338	198.793.257	100.520.234	618.982.879	51.813.562	59.746.364	42.316.103	1.939.325.253	515.769.513	248.828.084	764.597.597	2.703.922.850
ADMINISTRACION CENTRAL	294.095.792	511.279.565	61.797.496	573.077.062	74.843.919	123.949.338	198.793.257		370.005.381	50.293.650	44.922.877	27.002.493	1.558.190.513				1.558.190.513
ORGANISMOS DESCENTRALIZADOS								100.520.234	237.295.543	1.519.912	14.619.561	15.313.610	369.268.859	515.769.513	248.828.084	764.597.597	1.133.866.456
FONDOS FIDUCIARIOS Y GASTOS ESPEC.									11.661.955		203.925		11.865.881				11.865.881
INSTITUCIONES DE SEGURIDAD SOCIAL									83.048.342		2.774.745		85.823.087				85.823.087
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	83.048.342	-	2.774.745	-	85.823.087	-	-	-	85.823.087
INSTITUTOS DE OBRA SOCIAL									26.991.801		1.947.529		28.939.330				28.939.330
EMPRESAS Y OTROS ENTES									56.056.540		827.217		56.883.757				56.883.757
TEMPORARIO (2)	18.806.159	-	-	-	35.815.366	19.158.376	54.973.742	9.162.074	122.379.892	2.852.908	652.207	516.281	209.343.263	282.257.874	241.773.112	524.030.986	733.374.248
- ADMINISTRACION PROV. NO FINANCIERA (b)	18.806.159	-	-	-	35.815.366	19.158.376	54.973.742	9.162.074	107.207.996	2.852.908	652.207	516.281	194.171.366	282.257.874	241.773.112	524.030.986	718.202.352
ADMINISTRACION CENTRAL	18.806.159				35.815.366	19.158.376	54.973.742		99.269.786	1.845.621	-	434.278	175.329.586				175.329.586
ORGANISMOS DESCENTRALIZADOS								9.162.074	7.471.860	1.007.287	652.207	82.003	18.375.431	282.257.874	241.773.112	524.030.986	542.406.417
FONDOS FIDUCIARIOS Y GASTOS ESPEC.									466.350		-		466.350				466.350
INSTITUCIONES DE SEGURIDAD SOCIAL									15.171.896		-		15.171.896				15.171.896
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	15.171.896	-	-	-	15.171.896	-	-	-	15.171.896
INSTITUTOS DE OBRA SOCIAL									3.071.899				3.071.899				3.071.899
EMPRESAS Y OTROS ENTES									12.099.997				12.099.997				12.099.997
SUPLENTES (3)	1.834.962	-	-	-	44.968.564	37.326.717	82.295.281	-	32.827.203	-	-	-	116.957.446	-	-	-	116.957.446
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.834.962	-	-	-	44.968.564	37.326.717	82.295.281	-	32.827.203	-	-	-	116.957.446	-	-	-	116.957.446
ADMINISTRACION CENTRAL (*)	1,834,962				44,968,564	37,326,717	82,295,281		32,827,203				116,957,446				116,957,446
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	314.736.912	511.279.565	61.797.496	573.077.062	155.627.849	180.434.432	336.062.280	109.682.307	857.218.316	54.666.470	63.173.316	42.832.384	2.351.449.048	798.027.388	490.601.195	1.288.628.583	3.640.077.631
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	314.736.912	511.279.565	61.797.496	573.077.062	155.627.849	180.434.432	336.062.280	109.682.307	758.998.079	54.666.470	60.398.571	42.832.384	2.250.454.065	798.027.388	490.601.195	1.288.628.583	3.539.082.648

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes