

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado
Mes: Diciembre 2018

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	180.532.122	107.997.920	169.346.641	62.465.700	61.491.140	20%	581.833.523	1.008.680	582.842.203	56.306.707	19,60%	465.044.355
2- Seguridad	375.004.508	115.760.528	279.044.349	51.252.562	171.998.200	22%	993.060.148	13.614.605	1.006.674.753	100.880.356	21,60%	733.796.197
3- Policia	332.445.420	102.988.794	247.103.711	45.509.316	156.829.992	22%	884.877.233	12.147.775	897.025.008	89.403.457	21,60%	650.791.559
4- Servicio Penitenciario	42.559.088	12.771.734	31.940.638	5.743.246	15.168.208	22%	108.182.915	1.466.830	109.649.745	11.476.899	21,60%	83.004.638
5- Salud (*)	219.176.815	89.510.789	138.933.124	25.109.433	67.217.109	20%	539.947.270	7.072.092	547.019.362	56.370.755	19,60%	423.431.498
6- Vial	28.523.641	61.646.799	56.222.339	10.219.811	24.994.760	20%	181.607.351	1.754.505	183.361.856	18.429.250	19,60%	139.937.846
7- General	452.800.635	320.178.973	388.039.419	62.302.925	164.006.943	20%	1.387.328.895	33.994.796	1.421.323.691	135.128.878	19,60%	1.122.187.871
8- Administración Provincial No Financiera (*)	438.473.636	249.776.965	341.777.512	58.579.508	143.519.860	20%	1.232.127.482	32.786.633	1.264.914.115	121.364.119	19,60%	1.000.030.136
9- Instituto de Obra Social	2.979.633	23.666.309	14.384.667	0	6.224.783	20%	47.255.393	333.352	47.588.745	4.277.858	19,60%	37.086.104
10- Institutos, Empresas y Otros Entes	11.347.365	46.735.698	31.877.240	3.723.418	14.262.300	20%	107.946.020	874.811	108.820.831	9.486.900	19,60%	85.071.631
11- Legislativo	36.680.212	21.492.145	27.109.984	5.271.355	11.399.126	20%	101.952.822	89.943	102.042.765	11.049.947	19,60%	79.593.691
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	39.048.677	17.652.399	33.565.998	6.250.961	13.353.605	20%	109.871.639	171.964	110.043.603	10.759.851	19,60%	85.930.147
13- Administración Provincial No Financiera	38.599.853	15.612.353	32.177.991	6.182.651	12.852.183	20%	105.425.031	169.831	105.594.862	10.272.033	19,60%	82.470.647
14- Instituto de Obra Social	192.583	1.566.559	973.600	0	351.828	20%	3.084.570	350	3.084.920	344.792	19,60%	2.388.300
15- Institutos, Empresas y Otros Entes	256.240	473.487	414.406	68.310	149.594	20%	1.362.037	1.783	1.363.820	143.026	19,60%	1.071.200
16- Resto	27.924.804	14.563.468	20.895.956	5.233.250	7.611.344	20%	76.228.823	114.651	76.343.474	8.502.065	19,60%	60.230.064
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.359.691.413	748.803.020	1.113.157.811	228.105.998	522.072.229		3.971.830.471	57.821.236	4.029.651.707	397.427.809		3.110.151.669
Docentes												
18- Cargos Titulares e Interinos	293.688.584	155.141.112	368.118.768	49.623.019	110.100.868	20%	976.672.352	19.034.088	995.706.439	79.378.472	19,60%	806.227.099
19- Planta Temporaria	157.686.268	90.714.053	250.009.315	21.351.175	54.742.138	20%	574.502.949	8.577.189	583.080.138	42.926.884	19,60%	485.411.116
20- Horas Cátedras	332.922.181	105.893.133	0	42.495.459	81.562.531	20%	562.873.303	7.713.475	570.586.778	72.195.694	19,60%	416.828.554
21- SUBTOTAL (18+19+20)	784.297.032	351.748.299	618.128.084	113.469.653	246.405.537		2.114.048.604	35.324.752	2.149.373.356	194.501.050		1.708.466.769
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	2.143.988.446	1.100.551.319	1.731.285.895	341.575.650	768.477.765		6.085.879.075	93.145.988	6.179.025.063	591.928.859		4.818.618.439
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	2.129.212.624	1.028.109.265	1.683.635.981	337.783.923	747.489.261		5.926.231.054	91.935.692	6.018.166.746	577.676.282		4.693.001.204

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Diciembre de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	385.759.947	649.921.297	77.709.107	727.630.403	94.216.321	164.419.520	258.635.841	116.291.156	871.271.976	71.681.071	75.676.065	54.859.241	2.561.805.700	627.587.671	285.422.844	913.010.515	3.474.816.215
- ADMINISTRACION PROV. NO FINANCIERA (a)	385.759.947	649.921.297	77.709.107	727.630.403	94.216.321	164.419.520	258.635.841	116.291.156	770.404.345	71.681.071	72.615.331	54.859.241	2.457.877.335	627.587.671	285.422.844	913.010.515	3.370.887.850
ADMINISTRACION CENTRAL	385.759.947	649.921.297	77.709.107	727.630.403	94.216.321	164.419.520	258.635.841		481.509.678	69.316.693	54.985.642	34.270.583	2.012.108.788				2.012.108.788
ORGANISMOS DESCENTRALIZADOS								116.291.156	275.325.502	2.364.378	17.284.002	20.588.658	431.853.695	627.587.671	285.422.844	913.010.515	1.344.864.210
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL									13.569.165		345.687		13.914.852				13.914.852
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	100.867.631	-	3.060.734	-	103.928.365	-	-	-	103.928.365
INSTITUTOS DE OBRA SOCIAL									32.533.686		2.111.320		34.645.006				34.645.006
EMPRESAS Y OTROS ENTES									68.333.945		949.414		69.283.359				69.283.359
TEMPORARIO (2)	26.366.883	-	-	-	38.885.175	24.798.246	63.683.421	10.848.361	136.423.337	3.251.709	801.540	588.276	241.963.527	333.070.823	285.163.934	618.234.757	860.198.285
- ADMINISTRACION PROV. NO FINANCIERA (b)	26.366.883	-	-	-	38.885.175	24.798.246	63.683.421	10.848.361	127.143.299	3.251.709	801.540	588.276	232.683.489	333.070.823	285.163.934	618.234.757	850.918.247
ADMINISTRACION CENTRAL	26.366.883				38.885.175	24.798.246	63.683.421		112.134.488	2.125.970	-	499.963	204.810.724				204.810.724
ORGANISMOS DESCENTRALIZADOS								10.848.361	14.418.780	1.125.740	801.540	88.313	27.282.734	333.070.823	285.163.934	618.234.757	645.517.491
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				-
INSTITUCIONES DE SEGURIDAD SOCIAL									590.031		-		590.031				590.031
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	9.280.038	-	-	-	9.280.038	-	-	-	9.280.038
INSTITUTOS DE OBRA SOCIAL									124.423				124.423				124.423
EMPRESAS Y OTROS ENTES									9.155.615				9.155.615				9.155.615
SUPLENTES (3)	1.368.732	-	-	-	51.210.871	34.556.105	85.766.976	-	25.588.959	-	-	-	112.724.667	-	-	-	112.724.667
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.368.732	-	-	-	51.210.871	34.556.105	85.766.976	-	25.588.959	-	-	-	112.724.667	-	-	-	112.724.667
ADMINISTRACION CENTRAL (*)	1,368,732				51,210,871	34,556,105	85,766,976		25,588,959				112,724,667				112,724,667
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	413.495.562	649.921.297	77.709.107	727.630.403	184.312.367	223.773.872	408.086.238	127.139.517	1.033.284.272	74.932.780	76.477.605	55.447.517	2.916.493.895	960.658.494	570.586.778	1.531.245.272	4.447.739.167
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	413.495.562	649.921.297	77.709.107	727.630.403	184.312.367	223.773.872	408.086.238	127.139.517	923.136.603	74.932.780	73.416.871	55.447.517	2.803.285.492	960.658.494	570.586.778	1.531.245.272	4.334.530.764

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes