



## Provincia de Entre Ríos

### NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL

**PLANILLA N° 3**

EN PESOS

**MES: FEBRERO DE 2012**

CONCEPTO	JUSTICIA	SEGURIDAD	SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
										CARGOS TITULAR E INTER. A	HS. CAT. EN HORAS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>34.237.725</b>	<b>67.672.380</b>	<b>28.307.840</b>	<b>11.632.314</b>	<b>106.853.300</b>	<b>9.981.586</b>	<b>5.952.340</b>	<b>4.118.206</b>	<b>268.755.690</b>	<b>81.238.932</b>	<b>33.526.957</b>	<b>114.765.889</b>	<b>383.521.580</b>
- ADMINISTRACION PROV. NO FINANCIERA	34.237.725	67.672.380	28.307.840	11.632.314	90.714.201	9.981.586	5.703.817	4.118.206	252.368.068	81.238.932	33.526.957	114.765.889	367.133.957
ADMINISTRACION CENTRAL	34.237.725	67.672.380	28.307.840		55.226.198	9.981.586	4.396.092	3.746.923	203.568.744				203.568.744
ORGANISMOS DESCENTRALIZADOS				11.632.314	33.918.780		1.282.513	371.283	47.204.890	81.238.932	33.526.957	114.765.889	161.970.779
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													
INSTITUCIONES DE SEGURIDAD SOCIAL					1.569.222		25.212		1.594.434				1.594.434
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	16.139.100	-	248.522	-	16.387.622	-	-	-	16.387.622
INSTITUTOS DE OBRA SOCIAL					4.229.861		124.205		4.354.066				4.354.066
EMPRESAS Y OTROS ENTES					11.909.239		124.318		12.033.556				12.033.556
<b>TEMPORARIO (2)</b>	<b>2.725.054</b>	<b>-</b>	<b>1.204.252</b>	<b>2.274.271</b>	<b>5.520.881</b>	<b>384.660</b>	<b>374.593</b>	<b>88.112</b>	<b>12.571.823</b>	<b>37.785.471</b>	<b>30.819.544</b>	<b>68.605.015</b>	<b>81.176.838</b>
- ADMINISTRACION PROV. NO FINANCIERA	2.725.054	-	1.204.252	2.274.271	3.467.485	384.660	336.280	88.112	10.480.115	37.785.471	30.819.544	68.605.015	79.085.129
ADMINISTRACION CENTRAL	2.725.054		1.204.252		2.370.567	384.660	224.482	88.112	6.997.127				6.997.127
ORGANISMOS DESCENTRALIZADOS				2.274.271	1.034.782		111.798	-	3.420.851	37.785.471	30.819.544	68.605.015	72.025.866
FONDOS FIDUCIARIOS Y GASTOS ESPEC.									-				
INSTITUCIONES DE SEGURIDAD SOCIAL					62.137		-		62.137				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	2.053.396	-	38.313	-	2.091.709	-	-	-	2.091.709
INSTITUTOS DE OBRA SOCIAL					522.963		-		522.963				522.963
EMPRESAS Y OTROS ENTES					1.530.432		38.313		1.568.745				1.568.745
<b>CONTRATADOS (3)</b>	<b>-</b>	<b>-</b>	<b>16.409.646</b>	<b>-</b>	<b>18.429.016</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34.838.662</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34.838.662</b>
- ADMINISTRACION PROV. NO FINANCIERA	-	-	16.409.646	-	18.429.016	-	-	-	34.838.662	-	-	-	34.838.662
ADMINISTRACION CENTRAL (*)			16.409.646		18.429.016				34.838.662				34.838.662
ORGANISMOS DESCENTRALIZADOS													
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													
INSTITUCIONES DE SEGURIDAD SOCIAL													
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL													
EMPRESAS Y OTROS ENTES													
ORGANISMOS MULTILATERALES CREDITO													
<b>TOTAL 4 = (1+2+3)</b>	<b>36.962.779</b>	<b>67.672.380</b>	<b>45.921.738</b>	<b>13.906.585</b>	<b>130.803.197</b>	<b>10.366.246</b>	<b>6.326.932</b>	<b>4.206.318</b>	<b>316.166.175</b>	<b>119.024.403</b>	<b>64.346.501</b>	<b>183.370.904</b>	<b>499.537.076</b>

**Referencias**

(\*) Corresponde a los Suplentes de Salud + Cocineras Suplentes

Planilla confeccionada con la información brindada por la Dirección de Ajustes y Liquidaciones



Provincia de Entre Ríos

**NOMINA DE PERSONAL POR CONCEPTO DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

PLANILLA N° 4

EN PESOS

MES: FEBRERO DE 2012

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	APORTES PATRONALES		SUBTOTAL (4)=(1+2+3)	ASIGNAC. FLIARES. (5)	TOTAL 6=(4+5)	APORTES PERSONALES		SUELDO LIQUIDO (8)=(6-3-7)
			IMPORTE (3)	ALICUOTA				IMPORTE (*) (7)	ALICUOTA	
<b>1- JUSTICIA</b>	19.499.860	10.982.982	5.978.687	20%	<b>36.461.529</b>	501.250	<b>36.962.779</b>	5.974.637	19,60%	<b>25.009.455</b>
<b>2- SEGURIDAD</b>	34.147.007	15.033.606	12.184.492	22%	<b>61.365.105</b>	6.307.275	<b>67.672.380</b>	9.639.400	19,60%	<b>45.848.488</b>
<b>3- SALUD</b>	15.452.726	7.648.737	4.718.143	20%	<b>27.819.606</b>	1.692.487	<b>29.512.092</b>	4.527.887	19,60%	<b>20.266.062</b>
<b>4- SUPLENTE SEC. SALUD</b>	13.322.900	0	2.440.855	20%	<b>15.763.755</b>	645.891	<b>16.409.646</b>	2.611.288	19,60%	<b>11.357.503</b>
<b>5- VIAL</b>	4.467.019	6.139.444	2.500.838	20%	<b>13.107.301</b>	799.285	<b>13.906.586</b>	2.078.867	19,60%	<b>9.326.881</b>
<b>6- GENERAL</b>	59.856.286	41.471.639	19.979.808	20%	<b>121.307.733</b>	9.495.463	<b>130.803.196</b>	19.860.273	19,60%	<b>90.963.115</b>
INSTITUTO OBRA SOCIAL	841.466	2.974.203	759.931	20%	<b>4.575.600</b>	172.693	<b>4.748.293</b>	747.871	19,60%	<b>3.240.491</b>
INSTITUTOS EMPRESAS Y OTROS ENTES	1.973.325	9.088.101	2.117.628	20%	<b>13.179.053</b>	260.618	<b>13.439.671</b>	2.168.039	19,60%	<b>9.154.004</b>
RESTO ESCALAFON GENERAL	57.041.495	29.409.335	17.102.250	20%	<b>103.553.079</b>	9.062.152	<b>112.615.232</b>	16.944.363	19,60%	<b>78.568.619</b>
<b>7- LEGISLATIVO</b>	5.157.490	3.378.920	1.707.352	20%	<b>10.243.762</b>	122.484	<b>10.366.246</b>	1.673.136	19,60%	<b>6.985.757</b>
<b>8- AUTOR. SUP. Y PERS. SUP. F/ESCALAFON</b>	4.934.473	142.647	1.173.364	20%	<b>6.250.484</b>	76.447	<b>6.326.931</b>	995.116	19,60%	<b>4.158.452</b>
INSTITUTO OBRA SOCIAL	27.883	72.911	20.159	20%	<b>120.953</b>	3.252	<b>124.205</b>	19.756	19,60%	<b>84.290</b>
INSTITUTOS EMPRESAS Y OTROS ENTES	88.372	45.512	26.777	20%	<b>160.660</b>	1.970	<b>162.630</b>	26.241	19,60%	<b>109.613</b>
RESTO ESCALAFON AUTOR. SUP. Y .PERS. SUP.	4.818.219	24.223	1.126.429	20%	<b>5.968.871</b>	71.225	<b>6.040.096</b>	949.119	19,60%	<b>3.964.549</b>
<b>9- RESTO</b>	2.220.594	1.207.430	710.825	20%	<b>4.138.849</b>	67.469	<b>4.206.318</b>	671.893	19,60%	<b>2.823.600</b>
<b>10- SUBTOTAL (SUMA 1 A 9)</b>	<b>159.058.354</b>	<b>86.005.405</b>	<b>51.394.363</b>	<b>20%</b>	<b>296.458.122</b>	<b>19.708.050</b>	<b>316.166.173</b>	<b>48.032.497</b>	<b>19,60%</b>	<b>216.739.313</b>
<b>DOCENTES</b>										
<b>11- TITULARES E INTERINOS</b>	36.325.270	28.190.379	11.663.212	20%	<b>76.178.860</b>	5.060.072	<b>81.238.932</b>	12.645.067	19,60%	<b>56.930.653</b>
<b>12- SUPLENTE</b>	20.037.524	10.389.762	5.203.068	20%	<b>35.630.355</b>	2.155.116	<b>37.785.471</b>	5.963.748	19,60%	<b>26.618.654</b>
<b>13- HORAS (en horas)</b>	32.045.296	21.123.817	9.321.851	20%	<b>62.490.964</b>	1.855.536	<b>64.346.501</b>	10.421.146	19,60%	<b>44.603.504</b>
<b>14- CATEDRA (en cargos)</b>	1.068.177	704.127	310.728	20%	<b>2.083.032</b>	61.851	<b>2.144.883</b>	347.372	19,60%	<b>1.486.783</b>
<b>15- SUBTOTAL (SUMA 11+12+13)</b>	<b>88.408.090</b>	<b>59.703.958</b>	<b>26.188.131</b>	<b>20%</b>	<b>174.300.179</b>	<b>9.070.724</b>	<b>183.370.904</b>	<b>29.029.962</b>	<b>19,60%</b>	<b>128.152.811</b>
<b>16- TOTAL (10+15)</b>	<b>247.466.445</b>	<b>145.709.364</b>	<b>77.582.494</b>	<b>20%</b>	<b>470.758.302</b>	<b>28.778.775</b>	<b>499.537.076</b>	<b>77.062.458</b>	<b>19,60%</b>	<b>344.892.124</b>

Referencias

(\*) Corresponde a los Suplentes de Salud + Cocineras Suplentes  
Planilla confeccionada con la información brindada por la Dirección de Ajustes y Liquidaciones