



Provincia de Entre Ríos

NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL

PLANILLA Nº 3

EN PESOS

MES: MARZO DE 2012

| CONCEPTO | JUSTICIA | SEGURIDAD | SALUD | VIAL | GENERAL | LEGISLATIVO | AUTOR. SUPERIORES | RESTO | SUBTOTAL | DOCENTES | | | TOTAL |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|------------------|--------------------|--------------------|---------------------|--------------------|--------------------|
| | | | | | | | | | | CARGOS | | TOTAL DOCENTES A+B | |
| | | | | | | | | | | TITULAR E INTER. A | HS. CAT. EN HORAS B | | |
| PERMANENTE (1) | 33.990.001 | 78.314.838 | 33.283.110 | 13.154.373 | 118.154.610 | 10.787.584 | 7.271.734 | 4.322.350 | 299.278.599 | 91.510.864 | 37.099.548 | 128.610.413 | 427.889.012 |
| - ADMINISTRACION PROV. NO FINANCIERA | 33.990.001 | 78.314.838 | 33.283.110 | 13.154.373 | 100.128.596 | 10.787.584 | 6.994.839 | 4.322.350 | 280.975.691 | 91.510.864 | 37.099.548 | 128.610.413 | 409.586.104 |
| ADMINISTRACION CENTRAL | 33.990.001 | 78.314.838 | 33.283.110 | | 61.552.308 | 10.787.584 | 5.294.969 | 3.929.194 | 227.152.005 | | | | 227.152.005 |
| ORGANISMOS DESCENTRALIZADOS | | | | 13.154.373 | 36.815.469 | | 1.664.865 | 393.156 | 52.027.863 | 91.510.864 | 37.099.548 | 128.610.413 | 180.638.276 |
| FONDOS FIDUCIARIOS Y GASTOS ESPEC. | | | | | 1.760.819 | | 35.004 | | 1.795.823 | | | | 1.795.823 |
| INSTITUCIONES DE SEGURIDAD SOCIAL | | | | | | | | | | | | | |
| - INSTITUTOS EMPRESAS Y OTROS ENTES | - | - | - | - | 18.026.013 | - | 276.895 | - | 18.302.908 | - | - | - | 18.302.908 |
| INSTITUTOS DE OBRA SOCIAL | | | | | 4.705.324 | | 139.167 | | 4.844.491 | | | | 4.844.491 |
| EMPRESAS Y OTROS ENTES | | | | | 13.320.689 | | 137.728 | | 13.458.417 | | | | 13.458.417 |
| TEMPORARIO (2) | 2.780.272 | - | 1.463.792 | 2.692.565 | 6.343.536 | 397.873 | 386.921 | 100.718 | 14.165.676 | 44.129.083 | 30.596.967 | 74.726.050 | 88.891.726 |
| - ADMINISTRACION PROV. NO FINANCIERA | 2.780.272 | - | 1.463.792 | 2.692.565 | 3.968.351 | 397.873 | 345.303 | 100.718 | 11.748.874 | 44.129.083 | 30.596.967 | 74.726.050 | 86.474.924 |
| ADMINISTRACION CENTRAL | 2.780.272 | | 1.463.792 | | 2.681.208 | 397.873 | 231.979 | 100.718 | 7.655.840 | | | | 7.655.840 |
| ORGANISMOS DESCENTRALIZADOS | | | | 2.692.565 | 1.214.616 | | 113.325 | - | 4.020.506 | 44.129.083 | 30.596.967 | 74.726.050 | 78.746.556 |
| FONDOS FIDUCIARIOS Y GASTOS ESPEC. | | | | | | | | | - | | | | |
| INSTITUCIONES DE SEGURIDAD SOCIAL | | | | | 72.528 | | - | | 72.528 | | | | |
| - INSTITUTOS EMPRESAS Y OTROS ENTES | - | - | - | - | 2.375.184 | - | 41.618 | - | 2.416.802 | - | - | - | 2.416.802 |
| INSTITUTOS DE OBRA SOCIAL | | | | | 518.634 | | - | | 518.634 | | | | 518.634 |
| EMPRESAS Y OTROS ENTES | | | | | 1.856.550 | | 41.618 | | 1.898.168 | | | | 1.898.168 |
| CONTRATADOS (3) | - | - | 19.126.854 | - | 21.166.657 | - | - | - | 40.293.510 | - | - | - | 40.293.510 |
| - ADMINISTRACION PROV. NO FINANCIERA | - | - | 19.126.854 | - | 21.166.657 | - | - | - | 40.293.510 | - | - | - | 40.293.510 |
| ADMINISTRACION CENTRAL (*) | | | 19.126.854 | | 21.166.657 | | | | 40.293.510 | | | | 40.293.510 |
| ORGANISMOS DESCENTRALIZADOS | | | | | | | | | | | | | |
| FONDOS FIDUCIARIOS Y GASTOS ESPEC. | | | | | | | | | | | | | |
| INSTITUCIONES DE SEGURIDAD SOCIAL | | | | | | | | | | | | | |
| - INSTITUTOS EMPRESAS Y OTROS ENTES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTOS DE OBRA SOCIAL | | | | | | | | | | | | | |
| EMPRESAS Y OTROS ENTES | | | | | | | | | | | | | |
| ORGANISMOS MULTILATERALES CREDITO | | | | | | | | | | | | | |
| TOTAL 4 = (1+2+3) | 36.770.273 | 78.314.838 | 53.873.756 | 15.846.938 | 145.664.802 | 11.185.456 | 7.658.655 | 4.423.068 | 353.737.786 | 135.639.947 | 67.696.516 | 203.336.463 | 557.074.252 |

Referencias

(*) Corresponde a los Suplentes de Salud y Cocineras Suplentes

Planilla confeccionada con la información brindada por la Dirección General de Ajustes y Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL POR CONCEPTO DE LA ADMINISTRACION PUBLICA NO FINANCIERA

PLANILLA N° 4

EN PESOS

MES: MARZO DE 2012

| ESCALAFONES | REMUNERACIONES (1) | ADICIONALES (2) | APORTES PATRONALES | | SUBTOTAL (4)=(1+2+3) | ASIGNAC. FLIARES. (5) | TOTAL 6=(4+5) | APORTES PERSONALES | | SUELDO LIQUIDO (8)=(6-3-7) |
|--|-----------------------|--------------------|--------------------|------------|-------------------------|-----------------------------|--------------------|--------------------|---------------|----------------------------------|
| | | | IMPORTE (3) | ALICUOTA | | | | IMPORTE (7) | ALICUOTA | |
| 1- JUSTICIA | 19.612.229 | 10.873.748 | 5.988.565 | 20% | 36.474.542 | 295.731 | 36.770.273 | 5.975.252 | 19,60% | 24.806.456 |
| 2- SEGURIDAD | 46.603.853 | 13.101.852 | 14.599.872 | 22% | 74.305.577 | 4.009.262 | 78.314.838 | 11.702.318 | 21,60% | 52.012.648 |
| 3- SALUD | 18.717.013 | 9.270.502 | 5.752.174 | 20% | 33.739.690 | 1.007.213 | 34.746.902 | 5.485.553 | 19,60% | 23.509.175 |
| 4- SUPLENTES SEC. SALUD | 15.719.851 | 0 | 2.931.628 | 20% | 18.651.478 | 475.375 | 19.126.854 | 3.081.091 | 19,60% | 13.114.135 |
| 5- VIAL | 5.175.245 | 7.183.507 | 2.975.013 | 20% | 15.333.765 | 513.174 | 15.846.939 | 2.422.315 | 19,60% | 10.449.610 |
| 6- GENERAL | 70.446.782 | 46.073.336 | 22.614.341 | 20% | 139.134.459 | 6.530.343 | 145.664.802 | 22.837.943 | 19,60% | 100.212.518 |
| INSTITUTO OBRA SOCIAL | 904.668 | 3.368.460 | 849.222 | 20% | 5.122.351 | 101.608 | 5.223.958 | 837.533 | 19,60% | 3.537.203 |
| INSTITUTOS EMPRESAS Y OTROS ENTES | 2.257.728 | 10.152.631 | 2.369.592 | 20% | 14.779.952 | 397.288 | 15.177.239 | 2.432.431 | 19,60% | 10.375.217 |
| RESTO ESCALAFON GENERAL (*) | 67.284.385 | 32.552.244 | 19.395.527 | 20% | 119.232.156 | 6.031.448 | 125.263.604 | 19.567.979 | 19,60% | 86.300.098 |
| 7- LEGISLATIVO | 5.563.758 | 3.709.869 | 1.852.946 | 20% | 11.126.573 | 58.884 | 11.185.457 | 1.817.631 | 19,60% | 7.514.880 |
| 8- AUTOR. SUP. Y PERS. SUP. F/ESCALAFON | 6.016.511 | 232.748 | 1.368.229 | 20% | 7.617.488 | 41.168 | 7.658.656 | 1.224.855 | 19,60% | 5.065.572 |
| INSTITUTO OBRA SOCIAL | 31.786 | 83.119 | 22.981 | 20% | 137.886 | 1.281 | 139.167 | 22.521 | 19,60% | 93.665 |
| INSTITUTOS EMPRESAS Y OTROS ENTES | 100.744 | 47.297 | 29.608 | 20% | 177.648 | 1.698 | 179.346 | 29.016 | 19,60% | 120.722 |
| RESTO ESCALAFON AUTOR. SUP. Y .PERS. SUP. | 5.883.981 | 102.333 | 1.315.640 | 20% | 7.301.954 | 38.189 | 7.340.143 | 1.173.317 | 19,60% | 4.851.185 |
| 9- RESTO | 2.444.100 | 1.190.021 | 754.174 | 20% | 4.388.295 | 34.773 | 4.423.068 | 686.949 | 18,90% | 2.981.945 |
| 10- SUBTOTAL (SUMA 1 A 9) | 190.299.341 | 91.635.583 | 58.836.943 | 20% | 340.771.867 | 12.965.922 | 353.737.788 | 55.233.906 | 19,59% | 239.666.939 |
| DOCENTES | | | | | | | | | | |
| 11- TITULARES E INTERINOS | 43.106.663 | 31.508.519 | 13.830.367 | 20% | 88.445.550 | 3.065.314 | 91.510.864 | 14.624.576 | 19,60% | 63.055.921 |
| 12- SUPLENTES | 24.124.630 | 12.121.834 | 6.325.826 | 20% | 42.572.290 | 1.556.793 | 44.129.083 | 7.104.307 | 19,60% | 30.698.950 |
| 13- HORAS (en horas) | 33.618.437 | 22.775.202 | 10.129.129 | 20% | 66.522.769 | 1.173.747 | 67.696.516 | 11.053.153 | 19,60% | 46.514.233 |
| 14- CATEDRA (en cargos) | 1.120.615 | 759.173 | 337.638 | 20% | 2.217.426 | 39.125 | 2.256.551 | 368.438 | 19,60% | 1.550.474 |
| 15- SUBTOTAL (SUMA 11+12+13) | 100.849.730 | 66.405.556 | 30.285.322 | 20% | 197.540.609 | 5.795.854 | 203.336.463 | 32.782.036 | 19,60% | 140.269.104 |
| 16- TOTAL (10+15) | 291.149.071 | 158.041.139 | 89.122.265 | 20% | 538.312.475 | 18.761.776 | 557.074.251 | 88.015.942 | 19,59% | 379.936.043 |

Referencias

(*) Incluye Cocineras Suplentes

Planilla confeccionada con la información brindada por la Dirección General de Ajustes y Liquidaciones