



## Provincia de Entre Ríos

### NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL

**PLANILLA N° 3**

EN PESOS

**MES: SEPTIEMBRE DE 2012**

CONCEPTO	JUSTICIA	SEGURIDAD	SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
										CARGOS TITULAR E INTER. A	HS. CAT. EN HORAS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>49.660.878</b>	<b>83.544.132</b>	<b>35.205.845</b>	<b>13.973.587</b>	<b>124.436.679</b>	<b>11.764.700</b>	<b>7.561.108</b>	<b>5.605.861</b>	<b>331.752.790</b>	<b>95.627.233</b>	<b>42.654.441</b>	<b>138.281.674</b>	<b>470.034.465</b>
- ADMINISTRACION PROV. NO FINANCIERA	49.660.878	83.544.132	35.205.845	13.973.587	107.312.717	11.764.700	7.318.463	5.605.861	314.386.184	95.627.233	42.654.441	138.281.674	452.667.858
ADMINISTRACION CENTRAL	49.660.878	83.544.132	35.205.845		64.103.658	11.764.700	5.765.057	5.183.754	255.228.025				255.228.025
ORGANISMOS DESCENTRALIZADOS				13.973.587	41.371.365		1.524.156	422.107	57.291.215	95.627.233	42.654.441	138.281.674	195.572.889
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													
INSTITUCIONES DE SEGURIDAD SOCIAL					1.837.694		29.250		1.866.944				1.866.944
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	17.123.962	-	242.644	-	17.366.606	-	-	-	17.366.606
INSTITUTOS DE OBRA SOCIAL					4.633.086		146.062		4.779.148				4.779.148
EMPRESAS Y OTROS ENTES					12.490.876		96.583		12.587.459				12.587.459
<b>TEMPORARIO (2)</b>	<b>3.531.497</b>	<b>-</b>	<b>1.509.327</b>	<b>2.986.629</b>	<b>7.833.989</b>	<b>446.707</b>	<b>448.250</b>	<b>123.230</b>	<b>16.879.629</b>	<b>55.630.168</b>	<b>44.112.979</b>	<b>99.743.147</b>	<b>116.622.776</b>
- ADMINISTRACION PROV. NO FINANCIERA	3.531.497	-	1.509.327	2.986.629	4.608.437	446.707	350.724	123.230	13.556.550	55.630.168	44.112.979	99.743.147	113.299.697
ADMINISTRACION CENTRAL	3.531.497		1.509.327		3.311.683	446.707	231.965	106.378	9.137.556				9.137.556
ORGANISMOS DESCENTRALIZADOS				2.986.629	1.223.993		118.759	16.852	4.346.234	55.630.168	44.112.979	99.743.147	104.089.380
FONDOS FIDUCIARIOS Y GASTOS ESPEC.									-				
INSTITUCIONES DE SEGURIDAD SOCIAL					72.761		-		72.761				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	3.225.552	-	97.526	-	3.323.078	-	-	-	3.323.078
INSTITUTOS DE OBRA SOCIAL					531.001		-		531.001				531.001
EMPRESAS Y OTROS ENTES					2.694.552		97.526		2.792.078				2.792.078
<b>CONTRATADOS (3)</b>	<b>-</b>	<b>-</b>	<b>20.163.219</b>	<b>-</b>	<b>19.024.197</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39.187.416</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39.187.416</b>
- ADMINISTRACION PROV. NO FINANCIERA	-	-	20.163.219	-	19.024.197	-	-	-	39.187.416	-	-	-	39.187.416
ADMINISTRACION CENTRAL (*)			20.163.219		19.024.197				39.187.416				39.187.416
ORGANISMOS DESCENTRALIZADOS													
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													
INSTITUCIONES DE SEGURIDAD SOCIAL													
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL													
EMPRESAS Y OTROS ENTES													
ORGANISMOS MULTILATERALES CREDITO													
<b>TOTAL 4 = (1+2+3)</b>	<b>53.192.375</b>	<b>83.544.132</b>	<b>56.878.391</b>	<b>16.960.216</b>	<b>151.294.865</b>	<b>12.211.407</b>	<b>8.009.358</b>	<b>5.729.091</b>	<b>387.819.835</b>	<b>151.257.402</b>	<b>86.767.419</b>	<b>238.024.821</b>	<b>625.844.656</b>

**Referencias**

(\*) Corresponde a los Suplentes de Salud y Cocineras Suplentes

Planilla confeccionada con la información brindada por la Dirección General de Ajustes y Liquidaciones



Provincia de Entre Ríos

**NOMINA DE PERSONAL POR CONCEPTO DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

PLANILLA N° 4

EN PESOS

MES: SEPTIEMBRE DE 2012

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	APORTES PATRONALES		SUBTOTAL (4)=(1+2+3)	ASIGNAC. FLIARES. (5)	TOTAL 6=(4+5)	APORTES PERSONALES		SUELDO LIQUIDO (8)=(6-3-7)
			IMPORTE (3)	ALICUOTA				IMPORTE (7)	ALICUOTA	
<b>1- JUSTICIA</b>	30.285.241	13.912.983	8.720.530	20%	<b>52.918.754</b>	273.621	<b>53.192.375</b>	8.662.852	19,60%	<b>35.808.993</b>
<b>2- SEGURIDAD</b>	48.729.039	14.283.507	16.617.268	22%	<b>79.629.814</b>	3.914.318	<b>83.544.132</b>	13.610.710	21,60%	<b>53.316.154</b>
<b>3- SALUD</b>	19.430.493	10.151.293	6.101.330	20%	<b>35.683.116</b>	1.032.055	<b>36.715.171</b>	5.798.030	19,60%	<b>24.815.811</b>
<b>4- SUPLENTE SEC. SALUD</b>	16.435.018	0	3.160.241	20%	<b>19.595.258</b>	567.960	<b>20.163.219</b>	3.221.263	19,60%	<b>13.781.714</b>
<b>5- VIAL</b>	5.286.282	7.985.347	3.201.328	20%	<b>16.472.957</b>	487.259	<b>16.960.216</b>	2.601.239	19,60%	<b>11.157.649</b>
<b>6- GENERAL</b>	70.080.856	50.639.895	23.793.558	20%	<b>144.514.309</b>	6.780.556	<b>151.294.865</b>	23.661.267	19,60%	<b>103.840.040</b>
INSTITUTO OBRA SOCIAL	914.158	3.320.478	837.585	20%	<b>5.072.220</b>	91.866	<b>5.164.086</b>	829.989	19,60%	<b>3.496.513</b>
INSTITUTOS EMPRESAS Y OTROS ENTES	2.397.432	10.118.832	2.402.548	20%	<b>14.918.812</b>	266.616	<b>15.185.428</b>	2.453.188	19,60%	<b>10.329.692</b>
RESTO ESCALAFON GENERAL (*)	66.769.267	37.200.585	20.553.425	20%	<b>124.523.277</b>	6.422.074	<b>130.945.351</b>	20.378.091	19,60%	<b>90.013.835</b>
<b>7- LEGISLATIVO</b>	6.122.950	4.003.103	2.024.788	20%	<b>12.150.841</b>	60.566	<b>12.211.407</b>	1.984.706	19,60%	<b>8.201.912</b>
<b>8- AUTOR. SUP. Y PERS. SUP. F/ESCALAFON</b>	6.270.824	289.361	1.392.459	20%	<b>7.952.643</b>	56.714	<b>8.009.357</b>	1.285.796	19,60%	<b>5.331.103</b>
INSTITUTO OBRA SOCIAL	33.376	87.275	24.130	20%	<b>144.781</b>	1.281	<b>146.062</b>	23.648	19,60%	<b>98.284</b>
INSTITUTOS EMPRESAS Y OTROS ENTES	97.866	63.756	32.048	20%	<b>193.671</b>	438	<b>194.109</b>	31.678	19,60%	<b>130.382</b>
RESTO ESCALAFON AUTOR. SUP. Y .PERS. SUP.	6.139.582	138.330	1.336.280	20%	<b>7.614.192</b>	54.995	<b>7.669.187</b>	1.230.471	19,60%	<b>5.102.436</b>
<b>9- RESTO</b>	3.249.977	1.468.086	975.097	20%	<b>5.693.160</b>	35.933	<b>5.729.093</b>	924.740	19,60%	<b>3.829.256</b>
<b>10- SUBTOTAL (SUMA 1 A 9)</b>	<b>205.890.680</b>	<b>102.733.574</b>	<b>65.986.598</b>	<b>20%</b>	<b>374.610.852</b>	<b>13.208.983</b>	<b>387.819.835</b>	<b>61.750.605</b>	<b>20,01%</b>	<b>260.082.632</b>
<b>DOCENTES</b>										
<b>11- TITULARES E INTERINOS</b>	45.149.734	32.955.306	14.469.076	20%	<b>92.574.116</b>	3.053.118	<b>95.627.234</b>	15.308.588	19,60%	<b>65.849.570</b>
<b>12- SUPLENTE</b>	31.384.059	14.406.162	8.071.190	20%	<b>53.861.411</b>	1.768.757	<b>55.630.168</b>	8.974.883	19,60%	<b>38.584.095</b>
<b>13- HORAS (en horas)</b>	46.000.256	26.437.977	13.103.160	20%	<b>85.541.393</b>	1.226.026	<b>86.767.419</b>	14.197.894	19,60%	<b>59.466.366</b>
<b>14- CATEDRA (en cargos)</b>	1.533.342	881.266	436.772	20%	<b>2.851.380</b>	40.868	<b>2.892.247</b>	473.263	19,60%	<b>1.982.212</b>
<b>15- SUBTOTAL (SUMA 11+12+13)</b>	<b>122.534.050</b>	<b>73.799.445</b>	<b>35.643.425</b>	<b>20%</b>	<b>231.976.920</b>	<b>6.047.902</b>	<b>238.024.821</b>	<b>38.481.365</b>	<b>19,60%</b>	<b>163.900.031</b>
<b>16- TOTAL (10+15)</b>	<b>328.424.730</b>	<b>176.533.018</b>	<b>101.630.023</b>	<b>20%</b>	<b>606.587.771</b>	<b>19.256.884</b>	<b>625.844.656</b>	<b>100.231.970</b>	<b>19,85%</b>	<b>423.982.663</b>

Referencias

(\*) Corresponde a los Suplentes de Salud + Cocineras Suplentes  
Planilla confeccionada con la información brindada por la Dirección de Ajustes y Liquidaciones