



## Provincia de Entre Ríos

### NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL

**PLANILLA N° 3**

EN PESOS

**MES: ENERO DE 2014**

CONCEPTO	JUSTICIA	SEGURIDAD	SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
										CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>64.778.762</b>	<b>174.970.055</b>	<b>55.387.972</b>	<b>21.859.007</b>	<b>188.148.862</b>	<b>14.511.204</b>	<b>11.394.657</b>	<b>7.129.166</b>	<b>538.179.685</b>	<b>144.781.882</b>	<b>59.915.099</b>	<b>204.696.981</b>	<b>742.876.666</b>
- ADMINISTRACION PROV. NO FINANCIERA	64.778.762	174.970.055	55.387.972	21.859.007	164.976.029	14.511.204	10.950.789	7.129.166	514.562.984	144.781.882	59.915.099	204.696.981	719.259.965
ADMINISTRACION CENTRAL	64.778.762	174.970.055	55.387.972		102.075.618	14.511.204	8.545.877	6.433.147	426.702.635				426.702.635
ORGANISMOS DESCENTRALIZADOS				21.859.007	59.954.967		2.365.649	696.018	84.875.641	144.781.882	59.915.099	204.696.981	289.572.622
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													
INSTITUCIONES DE SEGURIDAD SOCIAL					2.945.445		39.263		2.984.708				2.984.708
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	23.172.833	-	443.868	-	23.616.701	-	-	-	23.616.701
INSTITUTOS DE OBRA SOCIAL					5.262.683		329.642		5.592.324				5.592.324
EMPRESAS Y OTROS ENTES					17.910.150		114.227		18.024.377				18.024.377
<b>TEMPORARIO (2)</b>	<b>5.057.774</b>	<b>-</b>	<b>2.358.037</b>	<b>3.697.907</b>	<b>10.501.981</b>	<b>587.570</b>	<b>414.539</b>	<b>53.668</b>	<b>22.671.477</b>	<b>85.645.266</b>	<b>64.862.621</b>	<b>150.507.887</b>	<b>173.179.363</b>
- ADMINISTRACION PROV. NO FINANCIERA	5.057.774	-	2.358.037	3.697.907	7.631.605	587.570	298.117	53.668	19.684.678	85.645.266	64.862.621	150.507.887	170.192.565
ADMINISTRACION CENTRAL	5.057.774		2.358.037		4.152.575	587.570	131.853	28.107	12.315.916				12.315.916
ORGANISMOS DESCENTRALIZADOS				3.697.907	3.146.418		166.264	25.561	7.036.151	85.645.266	64.862.621	150.507.887	157.544.038
FONDOS FIDUCIARIOS Y GASTOS ESPEC.									-				
INSTITUCIONES DE SEGURIDAD SOCIAL					332.611		-		332.611				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	2.870.377	-	116.422	-	2.986.798	-	-	-	2.986.798
INSTITUTOS DE OBRA SOCIAL					14.293		-		14.293				14.293
EMPRESAS Y OTROS ENTES					2.856.083		116.422		2.972.505				2.972.505
<b>SUPLENTES (3)</b>	<b>225.277</b>	<b>-</b>	<b>34.008.956</b>	<b>-</b>	<b>28.068.440</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62.302.672</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62.302.672</b>
- ADMINISTRACION PROV. NO FINANCIERA	225.277	-	34.008.956	-	28.068.440	-	-	-	62.302.672	-	-	-	62.302.672
ADMINISTRACION CENTRAL (*)	225.277		34.008.956		28.068.440				62.302.672				62.302.672
ORGANISMOS DESCENTRALIZADOS													
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													
INSTITUCIONES DE SEGURIDAD SOCIAL													
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL													
EMPRESAS Y OTROS ENTES													
ORGANISMOS MULTILATERALES CREDITO													
<b>TOTAL 4 = (1+2+3)</b>	<b>70.061.813</b>	<b>174.970.055</b>	<b>91.754.965</b>	<b>25.556.914</b>	<b>226.719.283</b>	<b>15.098.774</b>	<b>11.809.196</b>	<b>7.182.834</b>	<b>623.153.834</b>	<b>230.427.147</b>	<b>124.777.720</b>	<b>355.204.868</b>	<b>978.358.701</b>

**Referencias**

(\*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes



Provincia de Entre Ríos

**NOMINA DE PERSONAL POR CONCEPTO DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

PLANILLA N° 4  
EN PESOS

MES: ENERO DE 2014

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	APORTES PATRONALES		SUBTOTAL (4)=(1+2+3)	ASIGNACIONES FAMILIARES (5)	SUBTOTAL (6)=(4+5)	BONIFICACION EXTRAORDINARIA (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(6-3-9)
			IMPORTE (3)	ALICUOTA						IMPORTE (9)	ALICUOTA	
<b>1- JUSTICIA (*)</b>	37.058.704	20.830.213	11.558.215	20%	69.447.132	614.681	70.061.813	0	70.061.813	11.346.228	19,60%	47.157.370
<b>2- SEGURIDAD</b>	84.876.462	22.877.539	31.583.171	22%	139.337.173	8.080.871	147.418.044	27.552.011	174.970.055	23.274.864	21,60%	92.560.009
<b>3- SALUD (*)</b>	50.131.379	15.523.688	13.505.496	20%	79.160.564	4.326.700	83.487.263	8.267.700	91.754.963	12.352.811	19,60%	57.628.957
<b>4- VIAL</b>	6.914.162	10.932.786	4.471.399	20%	22.318.348	1.338.176	23.656.524	1.900.390	25.556.914	3.498.002	19,60%	15.687.123
<b>5- GENERAL</b>	90.180.899	63.447.460	31.773.464	20%	185.401.823	20.390.131	205.791.953	20.927.330	226.719.283	29.918.019	19,46%	144.100.471
Administración Provincial No Financiera (*)	86.670.799	47.855.037	27.065.077	20%	161.590.913	19.509.187	181.100.100	20.927.330	202.027.430	26.173.924	19,60%	127.861.099
Instituto de Obra Social	655.801	3.134.265	1.285.428	20%	5.075.494	201.482	5.276.976	0	5.276.976	742.853	19,60%	3.248.695
Institutos, Empresas y Otros Entes	2.854.300	12.458.158	3.422.958	20%	18.735.416	679.462	19.414.877	0	19.414.877	3.001.242	19,60%	12.990.677
<b>6- LEGISLATIVO</b>	6.964.740	5.489.413	2.512.921	20%	14.967.073	131.701	15.098.774	0	15.098.774	2.441.014	19,60%	10.144.840
<b>7- AUTOR. SUP. Y PERS. SUP. F/ESCALAFON</b>	8.430.206	520.592	2.184.026	20%	11.134.824	147.372	11.282.196	527.000	11.809.196	1.754.356	19,60%	7.343.814
Administración Provincial No Financiera	8.288.965	199.402	2.091.540	20%	10.579.906	142.000	10.721.906	527.000	11.248.906	1.663.720	19,60%	6.966.647
Instituto de Obra Social	41.940	231.120	54.612	20%	327.672	1.970	329.642	0	329.642	53.520	19,60%	221.510
Institutos, Empresas y Otros Entes	99.302	90.070	37.874	20%	227.246	3.402	230.648	0	230.648	37.117	19,60%	155.657
<b>8- RESTO</b>	3.756.277	2.041.497	1.211.526	20%	7.009.300	81.234	7.090.534	92.300	7.182.834	1.136.364	19,60%	4.742.645
<b>9- SUBTOTAL (SUMA 1 A 8)</b>	<b>288.312.830</b>	<b>141.663.188</b>	<b>98.800.218</b>	<b>20%</b>	<b>528.776.236</b>	<b>35.110.866</b>	<b>563.887.102</b>	<b>59.266.731</b>	<b>623.153.833</b>	<b>85.721.658</b>	<b>19,60%</b>	<b>379.365.227</b>
<b>DOCENTES</b>												
<b>10- TITULARES E INTERINOS</b>	62.399.959	39.023.375	23.475.234	20%	124.898.569	8.342.499	133.241.068	11.540.814	144.781.882	19.878.974	19,60%	89.886.860
<b>11- PLANTA TEMPORARIA</b>	42.297.322	16.743.157	12.501.086	20%	71.541.565	4.876.201	76.417.766	9.227.500	85.645.266	11.571.934	19,60%	52.344.746
<b>12- HORAS CATEDRAS</b>	63.792.094	29.443.386	17.102.965	20%	110.338.445	3.299.182	113.637.627	11.140.094	124.777.720	18.274.154	19,60%	78.260.507
<b>13- SUBTOTAL (SUMA 10 A 12)</b>	<b>168.489.375</b>	<b>85.209.918</b>	<b>53.079.285</b>	<b>20%</b>	<b>306.778.578</b>	<b>16.517.882</b>	<b>323.296.460</b>	<b>31.908.408</b>	<b>355.204.868</b>	<b>49.725.061</b>	<b>19,60%</b>	<b>220.492.113</b>
<b>14- TOTAL (9+13)</b>	<b>456.802.205</b>	<b>226.873.106</b>	<b>151.879.503</b>	<b>20%</b>	<b>835.554.815</b>	<b>51.628.747</b>	<b>887.183.562</b>	<b>91.175.139</b>	<b>978.358.701</b>	<b>135.446.719</b>	<b>19,71%</b>	<b>599.857.340</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes