



## Provincia de Entre Ríos

### NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL

**PLANILLA N° 3**

EN PESOS

**MES: FEBRERO DE 2014**

| CONCEPTO                             | JUSTICIA          | SEGURIDAD          | SALUD             | VIAL              | GENERAL            | LEGISLATIVO       | AUTOR. SUPERIORES | RESTO            | SUBTOTAL           | DOCENTES                  |                      |                    | TOTAL              |
|--------------------------------------|-------------------|--------------------|-------------------|-------------------|--------------------|-------------------|-------------------|------------------|--------------------|---------------------------|----------------------|--------------------|--------------------|
|                                      |                   |                    |                   |                   |                    |                   |                   |                  |                    | CARGOS TITULAR E INTER. A | HS. CAT. EN CARGOS B | TOTAL DOCENTES A+B |                    |
| <b>PERMANENTE (1)</b>                | <b>64.215.924</b> | <b>159.948.677</b> | <b>56.381.419</b> | <b>21.585.795</b> | <b>183.675.302</b> | <b>15.477.359</b> | <b>11.336.219</b> | <b>7.351.684</b> | <b>519.972.379</b> | <b>146.256.700</b>        | <b>59.568.713</b>    | <b>205.825.413</b> | <b>725.797.792</b> |
| - ADMINISTRACION PROV. NO FINANCIERA | 64.215.924        | 159.948.677        | 56.381.419        | 21.585.795        | 160.648.655        | 15.477.359        | 10.885.795        | 7.351.684        | 496.495.308        | 146.256.700               | 59.568.713           | 205.825.413        | 702.320.721        |
| ADMINISTRACION CENTRAL               | 64.215.924        | 159.948.677        | 56.381.419        |                   | 99.476.705         | 15.477.359        | 8.475.012         | 6.554.009        | 410.529.105        |                           |                      |                    | 410.529.105        |
| ORGANISMOS DESCENTRALIZADOS          |                   |                    |                   | 21.585.795        | 57.983.211         |                   | 2.363.234         | 797.674          | 82.729.915         | 146.256.700               | 59.568.713           | 205.825.413        | 288.555.328        |
| FONDOS FIDUCIARIOS Y GASTOS ESPEC.   |                   |                    |                   |                   |                    |                   |                   |                  |                    |                           |                      |                    |                    |
| INSTITUCIONES DE SEGURIDAD SOCIAL    |                   |                    |                   |                   | 3.188.738          |                   | 47.549            |                  | 3.236.287          |                           |                      |                    | 3.236.287          |
| - INSTITUTOS EMPRESAS Y OTROS ENTES  | -                 | -                  | -                 | -                 | 23.026.647         | -                 | 450.424           | -                | 23.477.071         | -                         | -                    | -                  | 23.477.071         |
| INSTITUTOS DE OBRA SOCIAL            |                   |                    |                   |                   | 5.287.721          |                   | 329.352           |                  | 5.617.073          |                           |                      |                    | 5.617.073          |
| EMPRESAS Y OTROS ENTES               |                   |                    |                   |                   | 17.738.926         |                   | 121.072           |                  | 17.859.998         |                           |                      |                    | 17.859.998         |
| <b>TEMPORARIO (2)</b>                | <b>5.020.392</b>  | <b>-</b>           | <b>2.687.453</b>  | <b>3.777.865</b>  | <b>10.377.063</b>  | <b>605.594</b>    | <b>418.783</b>    | <b>58.659</b>    | <b>22.945.808</b>  | <b>77.716.781</b>         | <b>61.889.740</b>    | <b>139.606.521</b> | <b>162.552.328</b> |
| - ADMINISTRACION PROV. NO FINANCIERA | 5.020.392         | -                  | 2.687.453         | 3.777.865         | 7.296.683          | 605.594           | 296.478           | 58.659           | 19.743.124         | 77.716.781                | 61.889.740           | 139.606.521        | 159.349.644        |
| ADMINISTRACION CENTRAL               | 5.020.392         |                    | 2.687.453         |                   | 4.194.119          | 605.594           | 134.756           | 27.070           | 12.669.384         |                           |                      |                    | 12.669.384         |
| ORGANISMOS DESCENTRALIZADOS          |                   |                    |                   | 3.777.865         | 2.947.549          |                   | 161.722           | 31.589           | 6.918.724          | 77.716.781                | 61.889.740           | 139.606.521        | 146.525.245        |
| FONDOS FIDUCIARIOS Y GASTOS ESPEC.   |                   |                    |                   |                   |                    |                   |                   |                  | -                  |                           |                      |                    |                    |
| INSTITUCIONES DE SEGURIDAD SOCIAL    |                   |                    |                   |                   | 155.016            |                   | -                 |                  | 155.016            |                           |                      |                    |                    |
| - INSTITUTOS EMPRESAS Y OTROS ENTES  | -                 | -                  | -                 | -                 | 3.080.380          | -                 | 122.305           | -                | 3.202.684          | -                         | -                    | -                  | 3.202.684          |
| INSTITUTOS DE OBRA SOCIAL            |                   |                    |                   |                   | -                  |                   | -                 |                  | -                  |                           |                      |                    | -                  |
| EMPRESAS Y OTROS ENTES               |                   |                    |                   |                   | 3.080.380          |                   | 122.305           |                  | 3.202.684          |                           |                      |                    | 3.202.684          |
| <b>SUPLENTES (3)</b>                 | <b>208.686</b>    | <b>-</b>           | <b>34.874.983</b> | <b>-</b>          | <b>32.964.450</b>  | <b>-</b>          | <b>-</b>          | <b>-</b>         | <b>68.048.120</b>  | <b>-</b>                  | <b>-</b>             | <b>-</b>           | <b>68.048.120</b>  |
| - ADMINISTRACION PROV. NO FINANCIERA | 208.686           | -                  | 34.874.983        | -                 | 32.964.450         | -                 | -                 | -                | 68.048.120         | -                         | -                    | -                  | 68.048.120         |
| ADMINISTRACION CENTRAL (*)           | 208.686           |                    | 34.874.983        |                   | 32.964.450         |                   |                   |                  | 68.048.120         |                           |                      |                    | 68.048.120         |
| ORGANISMOS DESCENTRALIZADOS          |                   |                    |                   |                   |                    |                   |                   |                  |                    |                           |                      |                    |                    |
| FONDOS FIDUCIARIOS Y GASTOS ESPEC.   |                   |                    |                   |                   |                    |                   |                   |                  |                    |                           |                      |                    |                    |
| INSTITUCIONES DE SEGURIDAD SOCIAL    |                   |                    |                   |                   |                    |                   |                   |                  |                    |                           |                      |                    |                    |
| - INSTITUTOS EMPRESAS Y OTROS ENTES  | -                 | -                  | -                 | -                 | -                  | -                 | -                 | -                | -                  | -                         | -                    | -                  | -                  |
| INSTITUTOS DE OBRA SOCIAL            |                   |                    |                   |                   |                    |                   |                   |                  |                    |                           |                      |                    |                    |
| EMPRESAS Y OTROS ENTES               |                   |                    |                   |                   |                    |                   |                   |                  |                    |                           |                      |                    |                    |
| ORGANISMOS MULTILATERALES CREDITO    |                   |                    |                   |                   |                    |                   |                   |                  |                    |                           |                      |                    |                    |
| <b>TOTAL 4 = (1+2+3)</b>             | <b>69.445.002</b> | <b>159.948.677</b> | <b>93.943.855</b> | <b>25.363.660</b> | <b>227.016.815</b> | <b>16.082.953</b> | <b>11.755.001</b> | <b>7.410.342</b> | <b>610.966.307</b> | <b>223.973.481</b>        | <b>121.458.452</b>   | <b>345.431.934</b> | <b>956.398.240</b> |

**Referencias**

(\*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes



Provincia de Entre Ríos

**NOMINA DE PERSONAL POR CONCEPTO DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

PLANILLA N° 4  
EN PESOS

MES: FEBRERO DE 2014

| ESCALAFONES                                    | REMUNERACIONES<br>(1) | ADICIONALES<br>(2) | APORTES PATRONALES |            | SUBTOTAL<br>(4)=(1+2+3) | ASIGNACIONES<br>FAMILIARES<br>(5) | SUBTOTAL<br>(6)=(4+5) | BONIFICACION<br>EXTRAORDINARIA<br>(7) | TOTAL<br>(8)=(6+7) | APORTES PERSONALES |               | SUELDO<br>LIQUIDO<br>(10)=(6-3-9) |
|--|-----------------------|--------------------|--------------------|------------|-------------------------|-----------------------------------|-----------------------|---------------------------------------|--------------------|--------------------|---------------|-----------------------------------|
|  |                       |                    | IMPORTE<br>(3)     | ALICUOTA   |                         |                                   |                       |                                       |                    | IMPORTE<br>(9)     | ALICUOTA      |                                   |
| <b>1- JUSTICIA (*)</b>                         | 36.475.354            | 20.745.251         | 11.315.416         | 20%        | <b>68.536.021</b>       | 908.981                           | <b>69.445.002</b>     | 0                                     | <b>69.445.002</b>  | 11.215.239         | 19,60%        | <b>46.914.347</b>                 |
| <b>2- SEGURIDAD</b>                            | 86.238.131            | 23.421.570         | 32.079.982         | 22%        | <b>141.739.683</b>      | 10.733.893                        | <b>152.473.576</b>    | 7.475.101                             | <b>159.948.677</b> | 23.686.495         | 21,60%        | <b>96.707.098</b>                 |
| <b>3- SALUD (*)</b>                            | 50.118.801            | 15.944.235         | 13.771.947         | 20%        | <b>79.834.984</b>       | 4.890.188                         | <b>84.725.172</b>     | 9.218.684                             | <b>93.943.856</b>  | 12.636.491         | 19,60%        | <b>58.316.733</b>                 |
| <b>4- VIAL</b>                                 | 6.907.887             | 10.623.419         | 4.406.706          | 20%        | <b>21.938.011</b>       | 1.496.649                         | <b>23.434.660</b>     | 1.929.000                             | <b>25.363.660</b>  | 3.436.136          | 19,60%        | <b>15.591.818</b>                 |
| <b>5- GENERAL</b>                              | 90.760.009            | 63.000.800         | 32.254.198         | 20%        | <b>186.015.007</b>      | 19.909.041                        | <b>205.924.048</b>    | 21.092.767                            | <b>227.016.815</b> | 29.922.037         | 19,46%        | <b>143.747.814</b>                |
| Administración Provincial No Financiera (*)    | 87.290.081            | 46.009.354         | 27.210.812         | 20%        | <b>160.510.247</b>      | 19.306.774                        | <b>179.817.021</b>    | 21.092.767                            | <b>200.909.788</b> | 25.911.607         | 19,60%        | <b>126.694.602</b>                |
| Instituto de Obra Social                       | 639.109               | 3.093.073          | 1.277.630          | 20%        | <b>5.009.812</b>        | 277.909                           | <b>5.287.721</b>      | 0                                     | <b>5.287.721</b>   | 731.508            | 19,60%        | <b>3.278.583</b>                  |
| Institutos, Empresas y Otros Entes             | 2.830.819             | 13.898.373         | 3.765.756          | 20%        | <b>20.494.948</b>       | 324.358                           | <b>20.819.306</b>     | 0                                     | <b>20.819.306</b>  | 3.278.922          | 19,60%        | <b>13.774.628</b>                 |
| <b>6- LEGISLATIVO</b>                          | 8.354.184             | 4.958.002          | 2.611.937          | 20%        | <b>15.924.124</b>       | 158.830                           | <b>16.082.953</b>     | 0                                     | <b>16.082.953</b>  | 2.609.189          | 19,60%        | <b>10.861.828</b>                 |
| <b>7- AUTOR. SUP. Y PERS. SUP. F/ESCALAFON</b> | 8.366.906             | 532.106            | 2.129.788          | 20%        | <b>11.028.800</b>       | 198.201                           | <b>11.227.001</b>     | 528.000                               | <b>11.755.001</b>  | 1.744.206          | 19,60%        | <b>7.353.006</b>                  |
| Administración Provincial No Financiera        | 8.225.665             | 199.004            | 2.034.920          | 20%        | <b>10.459.589</b>       | 194.684                           | <b>10.654.273</b>     | 528.000                               | <b>11.182.273</b>  | 1.651.235          | 19,60%        | <b>6.968.118</b>                  |
| Instituto de Obra Social                       | 41.940                | 231.120            | 54.612             | 20%        | <b>327.672</b>          | 1.680                             | <b>329.352</b>        | 0                                     | <b>329.352</b>     | 53.520             | 19,60%        | <b>221.220</b>                    |
| Institutos, Empresas y Otros Entes             | 99.302                | 101.981            | 40.257             | 20%        | <b>241.540</b>          | 1.837                             | <b>243.377</b>        | 0                                     | <b>243.377</b>     | 39.451             | 19,60%        | <b>163.669</b>                    |
| <b>8- RESTO</b>                                | 3.844.606             | 2.079.636          | 1.270.393          | 20%        | <b>7.194.636</b>        | 119.006                           | <b>7.313.642</b>      | 96.700                                | <b>7.410.342</b>   | 1.161.152          | 19,60%        | <b>4.882.097</b>                  |
| <b>9- SUBTOTAL (SUMA 1 A 8)</b>                | <b>291.065.878</b>    | <b>141.305.020</b> | <b>99.840.368</b>  | <b>20%</b> | <b>532.211.266</b>      | <b>38.414.788</b>                 | <b>570.626.054</b>    | <b>40.340.252</b>                     | <b>610.966.306</b> | <b>86.410.944</b>  | <b>19,60%</b> | <b>384.374.741</b>                |
| <b>DOCENTES</b>                                |                       |                    |                    |            |                         |                                   |                       |                                       |                    |                    |               |                                   |
| <b>10- TITULARES E INTERINOS</b>               | 63.142.108            | 37.932.676         | 23.491.062         | 20%        | <b>124.565.845</b>      | 10.048.089                        | <b>134.613.934</b>    | <b>11.642.766</b>                     | <b>146.256.700</b> | 19.810.658         | 19,60%        | <b>91.312.215</b>                 |
| <b>11- PLANTA TEMPORARIA</b>                   | 37.042.427            | 15.725.384         | 11.178.110         | 20%        | <b>63.945.921</b>       | 4.963.826                         | <b>68.909.747</b>     | <b>8.807.034</b>                      | <b>77.716.781</b>  | 10.342.491         | 19,60%        | <b>47.389.146</b>                 |
| <b>12- HORAS CATEDRAS</b>                      | 61.069.521            | 28.738.363         | 16.438.323         | 20%        | <b>106.246.206</b>      | 4.076.976                         | <b>110.323.182</b>    | <b>11.135.271</b>                     | <b>121.458.453</b> | 17.602.345         | 19,60%        | <b>76.282.514</b>                 |
| <b>13- SUBTOTAL (SUMA 10 A 12)</b>             | <b>161.254.055</b>    | <b>82.396.422</b>  | <b>51.107.495</b>  | <b>20%</b> | <b>294.757.972</b>      | <b>19.088.890</b>                 | <b>313.846.863</b>    | <b>31.585.071</b>                     | <b>345.431.934</b> | <b>47.755.494</b>  | <b>19,60%</b> | <b>214.983.874</b>                |
| <b>14- TOTAL (9+13)</b>                        | <b>452.319.933</b>    | <b>223.701.442</b> | <b>150.947.863</b> | <b>20%</b> | <b>826.969.238</b>      | <b>57.503.678</b>                 | <b>884.472.916</b>    | <b>71.925.323</b>                     | <b>956.398.240</b> | <b>134.166.438</b> | <b>19,71%</b> | <b>599.358.616</b>                |

Referencias

(\*) Incluye Personal Suplente