



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DEL SECTOR PUBLICO NO FINANCIERO

PLANILLA Nº 3

EN PESOS

Etapa: Devengado

Mes: Mayo 2014

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	RETROACTIVOS Y OTROS (3)	CONTRIB. PATRONALES		SUBTOTAL (5)=(1+2+3+4)	ASIGNACIONES FAMILIARES (6)	TOTAL (7)=(5+6)	APORTES PERSONALES		SUELDO LIQUIDO (9)=(7-4-8)
				IMPORTE (4)	ALICUOTA				IMPORTE (8)	ALICUOTA	
1- Justicia	39.945.051	23.165.210	0	12.610.957	20%	75.721.218	354.198	76.075.416	12.355.665	19,60%	51.108.794
2- Seguridad	106.174.664	34.267.329	0	37.418.164	22%	177.860.157	4.223.050	182.083.207	23.794.935	21,60%	120.870.108
3- Policía	94.786.741	31.435.856	0	34.106.948	22%	160.329.546	3.768.338	164.097.884	21.237.780	21,60%	108.753.156
4- Servicio Penitenciario	11.387.922	2.831.473	0	3.311.216	22%	17.530.611	454.712	17.985.323	2.557.155	21,60%	12.116.952
5- Salud (*)	57.502.375	20.361.000	0	15.774.324	20%	93.637.700	2.282.275	95.919.975	14.404.019	19,60%	65.741.631
6- Vial	8.685.516	13.829.713	0	5.497.766	20%	28.012.995	763.440	28.776.434	4.269.293	19,60%	19.009.375
7- General	122.006.698	74.536.366	0	41.214.483	20%	237.757.548	10.680.662	248.438.209	36.610.701	19,60%	170.613.025
8- Administración Provincial No Financiera (*)	116.412.985	58.041.126	0	34.348.741	20%	208.802.852	10.153.478	218.956.330	32.164.604	19,60%	152.442.985
9- Instituto de Obra Social	1.401.356	2.398.088	0	2.351.618	20%	6.151.063	170.311	6.321.374	744.691	19,60%	3.225.065
10- Institutos, Empresas y Otros Entes	4.192.356	14.097.152	0	4.514.124	20%	22.803.632	356.873	23.160.505	3.701.406	19,60%	14.944.975
11- Legislativo	9.864.298	5.753.575	0	2.996.369	20%	18.614.242	55.293	18.669.535	3.003.992	19,60%	12.669.175
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	9.905.158	3.588.504	3.940.978	2.854.048	20%	20.288.689	66.855	20.355.544	2.610.538	19,60%	14.890.957
13- Administración Provincial No Financiera	9.741.319	3.105.486	3.940.978	2.715.790	20%	19.503.573	64.305	19.567.878	2.483.754	19,60%	14.368.334
14- Instituto de Obra Social	48.650	353.127	0	80.355	20%	482.132	713	482.845	78.748	19,60%	323.742
15- Institutos, Empresas y Otros Entes	115.189	129.892	0	57.903	20%	302.983	1.837	304.820	48.036	19,60%	198.882
16- Resto	5.696.903	2.278.821	0	1.725.349	20%	9.701.073	42.364	9.743.437	2.537.917	19,60%	5.480.171
17- SUBTOTAL (1+2+5+6+7+11+12+16)	359.780.663	177.780.519	3.940.978	120.091.461		661.593.621	18.468.137	680.061.758	99.587.061		460.383.237
Docentes											
17- Cargos Titulares e Interinos	77.373.043	47.052.022	0	27.206.180	20%	151.631.246	4.197.343	155.828.589	22.956.664	19,60%	105.665.744
18- Planta Temporal	54.526.384	21.715.543	0	15.340.591	20%	91.582.518	2.530.886	94.113.403	14.179.652	19,60%	64.593.161
19- Horas Cátedras	81.650.069	35.148.402	0	21.729.651	20%	138.528.122	1.894.017	140.422.139	21.673.926	19,60%	97.018.563
20- SUBTOTAL (17+18+19)	213.549.496	103.915.967	0	64.276.422		381.741.885	8.622.246	390.364.131	58.810.241		267.277.468
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	573.330.160	281.696.486	3.940.978	184.367.883		1.043.335.507	27.090.383	1.070.425.890	158.397.302		727.660.705
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	567.572.608	264.718.228	3.940.978	177.363.882		1.013.595.696	26.560.649	1.040.156.345	153.824.421		708.968.042

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes



Provincia de Entre Ríos

NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL

Etapa: Devengado
Mes: Mayo de 2014

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	70.234.935	164.097.884	17.985.323	182.083.208	61.266.577	24.296.674	203.742.789	17.868.718	19.881.896	9.652.032	589.026.829	156.594.308	65.301.710	221.896.018	810.922.847
- ADMINISTRACION PROV. NO FINANCIERA	70.234.935	164.097.884	17.985.323	182.083.208	61.266.577	24.296.674	178.825.147	17.868.718	19.247.276	9.652.032	563.474.567	156.594.308	65.301.710	221.896.018	785.370.585
ADMINISTRACION CENTRAL	70.234.935	164.097.884	17.985.323	182.083.208	61.266.577		112.321.180	17.868.718	14.426.190	7.157.631	465.358.440				465.358.440
ORGANISMOS DESCENTRALIZADOS						24.296.674	63.235.122		4.743.480	2.494.400	94.769.676	156.594.308	65.301.710	221.896.018	316.665.694
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							3.268.845		77.606		3.346.451				3.346.451
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	24.917.642	-	634.620	-	25.552.262	-	-	-	25.552.262
INSTITUTOS DE OBRA SOCIAL							4.988.303		482.845		5.471.148				5.471.148
EMPRESAS Y OTROS ENTES							19.929.339		151.775		20.081.114				20.081.114
TEMPORARIO (2)	5.664.397			-	2.613.170	4.479.760	15.402.905	800.817	473.647	91.407	29.526.102	93.347.685	75.120.429	168.468.114	197.994.216
- ADMINISTRACION PROV. NO FINANCIERA	5.664.397			-	2.613.170	4.479.760	10.838.667	800.817	320.602	91.407	24.808.819	93.347.685	75.120.429	168.468.114	193.276.933
ADMINISTRACION CENTRAL	5.664.397				2.613.170		7.360.801	800.817	122.543	58.871	16.620.599				16.620.599
ORGANISMOS DESCENTRALIZADOS						4.479.760	3.313.438		198.058	32.536	8.023.792	93.347.685	75.120.429	168.468.114	176.491.906
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							164.428		-		164.428				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	4.564.237	-	153.045	-	4.717.283	-	-	-	4.717.283
INSTITUTOS DE OBRA SOCIAL							1.333.071		-		1.333.071				1.333.071
EMPRESAS Y OTROS ENTES							3.231.166		153.045		3.384.211				3.384.211
SUPLENTES (3)	176.084			-	32.040.227	-	29.292.516	-	-	-	61.508.827	-	-	-	61.508.827
- ADMINISTRACION PROV. NO FINANCIERA	176.084			-	32.040.227	-	29.292.516	-	-	-	61.508.827	-	-	-	61.508.827
ADMINISTRACION CENTRAL (*)	176.084				32.040.227		29.292.516				61.508.827				61.508.827
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL 4 = (1+2+3)	76.075.416	164.097.884	17.985.323	182.083.208	95.919.974	28.776.434	248.438.209	18.669.535	20.355.543	9.743.438	680.061.758	249.941.992	140.422.139	390.364.132	1.070.425.890
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	76.075.416	164.097.884	17.985.323	182.083.208	95.919.974	28.776.434	218.956.330	18.669.535	19.567.878	9.743.438	649.792.213	249.941.992	140.422.139	390.364.132	1.040.156.345

Referencias

(*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes