



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DEL SECTOR PUBLICO NO FINANCIERO

Etapa: Devengado

Mes: Junio 2014

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	40.213.179	23.065.006	36.924.827	0	12.805.595	20%	113.008.608	402.105	113.410.713	12.351.050	19,60%	88.254.067
2- Seguridad	104.063.366	31.140.624	76.880.218	0	42.747.380	22%	254.831.588	5.277.127	260.108.715	23.897.813	21,60%	193.463.522
3- Policia	92.880.207	28.277.048	68.567.513	0	39.271.777	22%	228.996.546	4.693.657	233.690.203	21.329.872	21,60%	173.088.554
4- Servicio Penitenciario	11.183.160	2.863.576	8.312.704	0	3.475.603	22%	25.835.042	583.470	26.418.512	2.567.941	21,60%	20.374.968
5- Salud (*)	58.256.729	20.707.875	29.294.690	0	16.248.038	20%	124.507.332	3.081.799	127.589.131	13.120.168	19,60%	98.220.926
6- Vial	8.693.247	13.396.802	13.122.102	0	5.840.823	20%	41.052.975	916.729	41.969.704	4.280.779	19,60%	31.848.102
7- General	117.478.954	81.468.035	111.739.322	0	40.402.293	20%	351.088.604	13.254.406	364.343.011	36.139.195	19,60%	287.801.522
8- Administración Provincial No Financiera (*)	111.581.402	59.669.312	96.861.226	0	34.091.491	20%	302.203.430	12.784.487	314.987.917	30.632.608	19,60%	250.263.819
9- Instituto de Obra Social	1.492.715	7.366.566	4.587.541	0	1.966.932	20%	15.413.754	114.324	15.528.078	1.736.419	19,60%	11.824.727
10- Institutos, Empresas y Otros Entes	4.404.837	14.432.157	10.290.555	0	4.343.871	20%	33.471.420	355.595	33.827.015	3.770.169	19,60%	25.712.976
11- Legislativo	9.534.369	5.742.758	8.641.167	0	3.008.356	20%	26.926.649	55.056	26.981.705	2.994.317	19,60%	20.979.033
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	9.786.865	3.955.685	7.844.341	0	3.335.576	20%	24.922.467	74.233	24.996.700	2.670.391	19,60%	18.990.734
13- Administración Provincial No Financiera	9.623.026	3.471.450	7.499.313	0	3.197.055	20%	23.790.845	71.683	23.862.528	2.543.368	19,60%	18.122.104
14- Instituto de Obra Social	48.650	353.127	211.109	0	80.355	20%	693.241	713	693.954	78.748	19,60%	534.851
15- Institutos, Empresas y Otros Entes	115.189	131.108	133.919	0	58.166	20%	438.381	1.837	440.218	48.274	19,60%	333.778
16- Resto	5.878.995	2.296.789	7.094.447	0	1.706.369	20%	16.976.600	50.674	17.027.274	1.661.481	19,60%	13.659.424
17- SUBTOTAL (1+2+5+6+7+11+12+16)	353.905.705	181.773.575	291.541.113	0	126.094.431		953.314.824	23.112.129	976.426.953	97.115.195		753.217.328
Docentes												
17- Cargos Titulares e Interinos	75.421.152	46.357.206	61.754.667	0	27.312.954	20%	210.845.979	5.561.496	216.407.475	22.557.034	19,60%	166.537.487
18- Planta Temporaria	55.946.883	21.419.768	38.591.325	0	15.754.612	20%	131.712.587	3.523.365	135.235.952	14.204.352	19,60%	105.276.988
19- Horas Cátedras	83.810.120	34.926.022	57.271.285	0	22.269.531	20%	198.276.958	2.419.358	200.696.316	21.825.720	19,60%	156.601.065
20- SUBTOTAL (17+18+19)	215.178.155	102.702.996	157.617.276	0	65.337.097		540.835.524	11.504.219	552.339.743	58.587.106		428.415.540
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	569.083.859	284.476.571	449.158.389	0	191.431.528		1.494.150.348	34.616.348	1.528.766.696	155.702.300		1.181.632.868
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	563.022.468	262.193.613	433.935.265	0	184.982.204		1.444.133.551	34.143.879	1.478.277.430	150.068.690		1.143.226.535

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes



Provincia de Entre Ríos

NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL

Etapa: Devengado
Mes: Junio de 2014

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	70.637.908	164.998.038	18.230.459	183.228.497	62.400.422	24.266.717	211.646.054	17.611.692	16.669.877	9.843.972	596.305.138	154.652.808	66.024.625	220.677.433	816.982.571
- ADMINISTRACION PROV. NO FINANCIERA (a)	70.637.908	164.998.038	18.230.459	183.228.497	62.400.422	24.266.717	182.587.369	17.611.692	16.034.517	9.843.972	566.611.093	154.652.808	66.024.625	220.677.433	787.288.526
ADMINISTRACION CENTRAL	70.637.908	164.998.038	18.230.459	183.228.497	62.400.422		114.466.985	17.611.692	12.010.273	7.201.639	467.557.416				467.557.416
ORGANISMOS DESCENTRALIZADOS						24.266.717	64.824.645		3.915.188	2.642.333	95.648.882	154.652.808	66.024.625	220.677.433	316.326.315
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							3.295.740		109.055		3.404.795				3.404.795
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	29.058.685	-	635.361	-	29.694.045	-	-	-	29.694.045
INSTITUTOS DE OBRA SOCIAL							10.007.588		482.846		10.490.434				10.490.434
EMPRESAS Y OTROS ENTES							19.051.096		152.515		19.203.611				19.203.611
TEMPORARIO (2)	5.717.461			-	2.618.953	4.580.885	15.768.447	728.847	482.481	88.856	29.985.930	96.644.627	77.400.407	174.045.034	204.030.964
- ADMINISTRACION PROV. NO FINANCIERA (b)	5.717.461			-	2.618.953	4.580.885	10.350.134	728.847	328.697	88.856	24.413.833	96.644.627	77.400.407	174.045.034	198.458.867
ADMINISTRACION CENTRAL	5.717.461				2.618.953		7.509.785	728.847	130.429	58.736	16.764.211				16.764.211
ORGANISMOS DESCENTRALIZADOS						4.580.885	2.675.468		198.269	30.120	7.484.742	96.644.627	77.400.407	174.045.034	181.529.776
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							164.881		-		164.881				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	5.418.313	-	153.784	-	5.572.097	-	-	-	5.572.097
INSTITUTOS DE OBRA SOCIAL							932.948		-		932.948				932.948
EMPRESAS Y OTROS ENTES							4.485.365		153.784		4.639.149				4.639.149
SUPLENTES (3)	130.517			-	33.275.066	-	25.189.189	-	-	-	58.594.771	-	-	-	58.594.771
- ADMINISTRACION PROV. NO FINANCIERA (c)	130.517			-	33.275.066	-	25.189.189	-	-	-	58.594.771	-	-	-	58.594.771
ADMINISTRACION CENTRAL (*)	130.517				33.275.066		25.189.189				58.594.771				58.594.771
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	76.485.886	164.998.038	18.230.459	183.228.497	98.294.441	28.847.601	252.603.690	18.340.539	17.152.359	9.932.827	684.885.839	251.297.436	143.425.031	394.722.467	1.079.608.307
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	76.485.886	164.998.038	18.230.459	183.228.497	98.294.441	28.847.601	218.126.692	18.340.539	16.363.214	9.932.827	649.619.697	251.297.436	143.425.031	394.722.467	1.044.342.165

Referencias

(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes