



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DEL SECTOR PUBLICO NO FINANCIERO

Etapa: Devengado

Mes: Agosto 2014

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	46.971.634	26.624.253	0	16.735.633	14.637.133	20%	104.968.653	397.426	105.366.079	14.389.874	19,60%	76.339.072
2- Seguridad	110.963.506	36.709.405	0	0	41.013.629	22%	188.686.540	5.182.313	193.868.853	25.983.296	21,60%	126.871.928
3- Policia	99.041.636	33.627.309	0	0	37.390.559	22%	170.059.503	4.631.341	174.690.844	23.179.178	21,60%	114.121.107
4- Servicio Penitenciario	11.921.871	3.082.096	0	0	3.623.070	22%	18.627.036	550.973	19.178.009	2.804.118	21,60%	12.750.821
5- Salud (*)	65.246.669	28.380.949	0	0	18.202.850	20%	111.830.468	3.087.127	114.917.595	16.590.159	19,60%	80.124.587
6- Vial	9.697.852	15.006.751	0	0	6.187.523	20%	30.892.126	913.294	31.805.420	4.808.988	19,60%	20.808.909
7- General	120.810.713	88.508.207	0	86.473	43.166.843	20%	252.572.236	13.838.052	266.410.289	39.488.893	19,60%	183.754.553
8- Administración Provincial No Financiera (*)	115.043.318	63.714.121	0	86.473	35.586.901	20%	214.430.813	13.349.796	227.780.609	33.328.855	19,60%	158.864.853
9- Instituto de Obra Social	1.591.593	7.908.849	0	0	2.111.511	20%	11.611.953	165.257	11.777.210	1.862.086	19,60%	7.803.612
10- Institutos, Empresas y Otros Entes	4.175.803	16.885.237	0	0	5.468.431	20%	26.529.471	323.000	26.852.471	4.297.951	19,60%	17.086.088
11- Legislativo	9.528.352	6.241.469	0	0	3.150.580	20%	18.920.401	54.641	18.975.042	3.090.885	19,60%	12.733.577
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	11.284.759	4.324.556	0	0	3.511.587	20%	19.120.902	81.315	19.202.217	2.958.923	19,60%	12.731.707
13- Administración Provincial No Financiera	11.207.861	3.653.167	0	0	3.360.712	20%	18.221.740	80.907	18.302.647	2.812.258	19,60%	12.129.676
14- Instituto de Obra Social	75.782	627.200	0	0	140.596	20%	843.578	408	843.986	137.785	19,60%	565.606
15- Institutos, Empresas y Otros Entes	1.116	44.189	0	0	10.279	20%	55.584	0	55.584	8.880	19,60%	36.425
16- Resto	4.916.358	2.692.619	0	1.257.884	1.571.848	20%	10.438.709	49.077	10.487.786	1.491.360	19,60%	7.424.579
17- SUBTOTAL (1+2+5+6+7+11+12+16)	379.419.845	208.488.208	0	18.079.990	131.441.993		737.430.035	23.603.246	761.033.281	108.802.377		520.788.912
Docentes												
17- Cargos Titulares e Interinos	87.179.211	52.464.396	0	98.160	30.937.884	20%	170.679.651	5.709.605	176.389.256	25.807.902	19,60%	119.643.471
18- Planta Temporaria	57.231.534	22.770.773	0	0	16.263.154	20%	96.265.461	3.466.018	99.731.479	14.509.415	19,60%	68.958.910
19- Horas Cátedras	90.061.781	35.614.214	0	0	23.505.102	20%	149.181.097	2.377.879	151.558.976	22.911.058	19,60%	105.142.816
20- SUBTOTAL (17+18+19)	234.472.527	110.849.383	0	98.160	70.706.139		416.126.209	11.553.502	427.679.711	63.228.374		293.745.197
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	613.892.372	319.337.591	0	18.178.150	202.148.132		1.153.556.245	35.156.748	1.188.712.992	172.030.751		814.534.109
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	608.048.078	293.872.116	0	18.178.150	194.417.315		1.114.515.659	34.668.083	1.149.183.742	165.724.049		789.042.378

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL

Etapa: Devengado
Mes: Agosto de 2014

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	98.540.723	174.690.844	19.178.009	193.868.853	73.445.681	26.616.022	217.914.632	18.228.957	18.839.244	10.390.307	657.844.419	176.389.256	70.694.933	247.084.189	904.928.608
- ADMINISTRACION PROV. NO FINANCIERA (a)	98.540.723	174.690.844	19.178.009	193.868.853	73.445.681	26.616.022	185.486.275	18.228.957	17.939.674	10.390.307	624.516.492	176.389.256	70.694.933	247.084.189	871.600.681
ADMINISTRACION CENTRAL	98.540.723	174.690.844	19.178.009	193.868.853	73.445.681		119.253.822	18.228.957	13.343.348	9.492.627	526.174.012				526.174.012
ORGANISMOS DESCENTRALIZADOS						26.616.022	62.686.832		4.509.739	897.680	94.710.273	176.389.256	70.694.933	247.084.189	341.794.462
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							3.545.621		86.587		3.632.208				3.632.208
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	32.428.357	-	899.570	-	33.327.927	-	-	-	33.327.927
INSTITUTOS DE OBRA SOCIAL							10.730.948		843.986		11.574.934				11.574.934
EMPRESAS Y OTROS ENTES							21.697.409		55.584		21.752.993				21.752.993
TEMPORARIO (2)	6.609.872			-	2.753.563	5.189.398	21.417.996	746.085	362.973	97.479	37.177.366	99.731.479	80.864.043	180.595.522	217.772.888
- ADMINISTRACION PROV. NO FINANCIERA (b)	6.609.872			-	2.753.563	5.189.398	15.216.672	746.085	362.973	97.479	30.976.042	99.731.479	80.864.043	180.595.522	211.571.564
ADMINISTRACION CENTRAL	6.609.872				2.753.563		7.011.193	746.085	135.772	64.723	17.321.208				17.321.208
ORGANISMOS DESCENTRALIZADOS						5.189.398	8.046.790		227.201	32.757	13.496.145	99.731.479	80.864.043	180.595.522	194.091.668
FONDOS FIDUCIARIOS Y GASTOS ESPEC.											-				
INSTITUCIONES DE SEGURIDAD SOCIAL							158.689		-		158.689				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	6.201.323	-	-	-	6.201.323	-	-	-	6.201.323
INSTITUTOS DE OBRA SOCIAL							1.046.262		-		1,046.262				1,046.262
EMPRESAS Y OTROS ENTES							5,155.062		-		5,155.062				5,155.062
SUPLENTE (3)	215.485			-	38.718.350	-	27.077.661	-	-	-	66.011.496	-	-	-	66.011.496
- ADMINISTRACION PROV. NO FINANCIERA (c)	215.485			-	38.718.350	-	27,077.661	-	-	-	66,011.496	-	-	-	66,011.496
ADMINISTRACION CENTRAL (*)	215.485				38.718.350		27,077.661				66,011.496				66,011.496
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	105.366.079	174.690.844	19.178.009	193.868.853	114.917.595	31.805.420	266.410.289	18.975.042	19.202.217	10.487.786	761.033.281	276.120.735	151.558.976	427.679.711	1.188.712.992
TOTAL Adm. Pca, no Financiera 5= (4+5+6)	105.366.079	174.690.844	19.178.009	193.868.853	114.917.595	31.805.420	227.780.608	18.975.042	18.302.647	10.487.786	721.504.031	276.120.735	151.558.976	427.679.711	1.149.183.742

Referencias

(*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes