



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

PLANILLA Nº 3

Mes: Diciembre 2014

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	53.446.230	30.303.058	48.680.227	0	16.973.846	20%	149.403.361	359.364	149.762.725	16.341.322	19,60%	116.447.558
2- Seguridad	110.542.734	36.475.485	81.952.764	0	46.704.088	22%	275.675.072	5.108.822	280.783.894	25.814.057	21,60%	208.265.749
3- Policia	98.560.852	33.210.459	72.911.110	0	42.829.799	22%	247.512.220	4.588.554	252.100.774	22.989.615	21,60%	186.281.360
4- Servicio Penitenciario	11.981.882	3.265.027	9.041.654	0	3.874.289	22%	28.162.852	520.268	28.683.120	2.824.442	21,60%	21.984.389
5- Salud (*)	66.531.744	42.405.882	38.780.788	0	18.847.479	20%	166.565.893	2.958.975	169.524.868	16.880.557	19,60%	133.796.832
6- Vial	9.768.988	15.381.124	15.086.945	0	6.710.490	20%	46.947.548	883.592	47.831.140	4.895.987	19,60%	36.224.663
7- General	141.465.606	88.720.678	109.643.686	0	42.795.323	20%	382.625.293	13.674.013	396.299.306	40.725.000	19,60%	312.778.983
8- Administración Provincial No Financiera (*)	136.252.711	64.197.163	92.289.899	0	36.791.708	20%	329.531.482	13.138.477	342.669.958	35.043.637	19,60%	270.834.614
9- Instituto de Obra Social	1.569.217	7.792.355	5.562.911	0	2.184.208	20%	17.108.691	138.502	17.247.193	1.834.868	19,60%	13.228.117
10- Institutos, Empresas y Otros Entes	3.643.678	16.731.160	11.790.876	0	3.819.407	20%	35.985.121	397.034	36.382.155	3.846.495	19,60%	28.716.252
11- Legislativo	12.635.243	6.645.248	9.165.505	0	3.100.008	20%	31.546.005	53.292	31.599.297	3.127.572	19,60%	25.371.716
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	10.930.820	4.737.403	9.056.793	0	3.695.906	20%	28.420.922	71.016	28.491.938	2.969.763	19,60%	21.826.269
13- Administración Provincial No Financiera	10.808.474	4.149.221	8.701.681	0	3.553.801	20%	27.213.177	69.481	27.282.658	2.830.036	19,60%	20.898.821
14- Instituto de Obra Social	59.567	514.328	271.114	0	114.779	20%	959.788	136	959.924	112.484	19,60%	732.661
15- Institutos, Empresas y Otros Entes	62.778	73.854	83.999	0	27.326	20%	247.957	1.399	249.356	27.243	19,60%	194.786
16- Resto	6.977.739	3.212.668	4.677.167	0	2.256.734	20%	17.124.308	111.909	17.236.217	2.054.559	19,60%	12.924.924
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>412.299.105</b>	<b>227.881.546</b>	<b>317.043.877</b>	<b>0</b>	<b>141.083.873</b>		<b>1.098.308.402</b>	<b>23.220.982</b>	<b>1.121.529.384</b>	<b>112.808.817</b>		<b>867.636.694</b>
<b>Docentes</b>												
17- Cargos Titulares e Interinos	85.710.099	51.447.316	109.904.985	0	32.852.733	20%	279.915.133	5.482.832	285.397.965	0	19,60%	252.545.232
18- Planta Temporaria	62.554.649	22.959.249	80.692.519	0	18.332.726	20%	184.539.143	3.630.039	188.169.182	0	19,60%	169.836.456
19- Horas Cátedras	92.079.784	37.989.876	0	0	24.596.912	20%	154.666.572	2.375.825	157.042.397	0	19,60%	132.445.485
<b>20- SUBTOTAL (17+18+19)</b>	<b>240.344.532</b>	<b>112.396.442</b>	<b>190.597.504</b>	<b>0</b>	<b>75.782.371</b>		<b>619.120.848</b>	<b>11.488.697</b>	<b>630.609.545</b>	<b>0</b>		<b>554.827.174</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>652.643.637</b>	<b>340.277.988</b>	<b>507.641.381</b>	<b>0</b>	<b>216.866.244</b>		<b>1.717.429.250</b>	<b>34.709.679</b>	<b>1.752.138.929</b>	<b>112.808.817</b>		<b>1.422.463.868</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>647.308.397</b>	<b>315.166.291</b>	<b>489.932.481</b>	<b>0</b>	<b>210.720.524</b>		<b>1.663.127.694</b>	<b>34.172.608</b>	<b>1.697.300.302</b>	<b>106.987.727</b>		<b>1.379.592.050</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

**NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL**

Etapa: Devengado  
Mes: Diciembre de 2014

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>92.389.366</b>	<b>179.189.664</b>	<b>19.641.466</b>	<b>198.831.129</b>	<b>88.805.198</b>	<b>26.986.758</b>	<b>244.081.070</b>	<b>21.637.379</b>	<b>18.942.179</b>	<b>12.406.325</b>	<b>704.079.404</b>	<b>175.492.980</b>	<b>72.587.250</b>	<b>248.080.230</b>	<b>952.159.634</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	92.389.366	179.189.664	19.641.466	198.831.129	88.805.198	26.986.758	212.721.382	21.637.379	18.253.368	12.406.325	672.030.905	175.492.980	72.587.250	248.080.230	920.111.135
ADMINISTRACION CENTRAL	92.389.366	179.189.664	19.641.466	198.831.129	88.805.198		139.633.415	21.637.379	13.609.239	8.826.008	563.731.734				563.731.734
ORGANISMOS DESCENTRALIZADOS						26.986.758	69.364.798		4.562.830	3.580.317	104.494.702	175.492.980	72.587.250	248.080.230	352.574.933
FONDOS FIDUCIARIOS Y GASTOS ESPEC.							3.723.169		81.300		3.804.469				3.804.469
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	31.359.688	-	688.810	-	32.048.499	-	-	-	32.048.499
INSTITUTOS DE OBRA SOCIAL							10.652.011		688.810		11.340.822				11.340.822
EMPRESAS Y OTROS ENTES							20.707.677		-		20.707.677				20.707.677
<b>TEMPORARIO (2)</b>	<b>8.493.122</b>			-	<b>3.037.543</b>	<b>5.757.437</b>	<b>15.055.585</b>	<b>796.413</b>	<b>492.966</b>	<b>152.725</b>	<b>33.785.791</b>	<b>107.476.663</b>	<b>84.455.147</b>	<b>191.931.810</b>	<b>225.717.601</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	8.493.122			-	3.037.543	5.757.437	10.139.713	796.413	327.609	152.725	28.704.562	107.476.663	84.455.147	191.931.810	220.636.372
ADMINISTRACION CENTRAL	8.493.122				3.037.543		7.451.488	796.413	98.662	117.788	19.995.017				19.995.017
ORGANISMOS DESCENTRALIZADOS						5.757.437	2.504.084		228.946	34.937	8.525.404	107.476.663	84.455.147	191.931.810	200.457.214
FONDOS FIDUCIARIOS Y GASTOS ESPEC.											-				
INSTITUCIONES DE SEGURIDAD SOCIAL							184.141		-		184.141				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	4.915.872	-	165.357	-	5.081.229	-	-	-	5.081.229
INSTITUTOS DE OBRA SOCIAL							1.032.270		-		1.032.270				1.032.270
EMPRESAS Y OTROS ENTES							3.883.601		165.357		4.048.959				4.048.959
<b>SUPLENTE (3)</b>	<b>200.009</b>			-	<b>38.901.339</b>	-	<b>27.518.965</b>	-	-	-	<b>66.620.313</b>	-	-	-	<b>66.620.313</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	200.009			-	38.901.339	-	27.518.965	-	-	-	66.620.313	-	-	-	66.620.313
ADMINISTRACION CENTRAL (*)	200.009				38.901.339		27.518.965				66.620.313				66.620.313
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>101.082.497</b>	<b>179.189.664</b>	<b>19.641.466</b>	<b>198.831.129</b>	<b>130.744.080</b>	<b>32.744.195</b>	<b>286.655.620</b>	<b>22.433.792</b>	<b>19.435.145</b>	<b>12.559.050</b>	<b>804.485.507</b>	<b>282.969.644</b>	<b>157.042.397</b>	<b>440.012.041</b>	<b>1.244.497.548</b>
<b>TOTAL Adm. Pca, no Financiera 5= (4+5+6)</b>	<b>101.082.497</b>	<b>179.189.664</b>	<b>19.641.466</b>	<b>198.831.129</b>	<b>130.744.080</b>	<b>32.744.195</b>	<b>250.380.059</b>	<b>22.433.792</b>	<b>18.580.977</b>	<b>12.559.050</b>	<b>767.355.780</b>	<b>282.969.644</b>	<b>157.042.397</b>	<b>440.012.041</b>	<b>1.207.367.820</b>

Referencias

(\*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes