



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA Nº 3

Mes: Enero 2015

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
				IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	53.569.062	30.255.793	0	16.765.788	20%	100.590.643	691.056	101.281.699	16.364.511	19,60%	68.151.400
2- Seguridad	110.588.993	30.335.414	0	41.133.971	22%	182.058.378	10.114.431	192.172.809	28.799.657	21,60%	122.239.182
3- Policia	98.892.783	27.085.617	0	37.545.704	22%	163.524.104	9.067.411	172.591.516	25.707.323	21,60%	109.338.489
4- Servicio Penitenciario	11.696.210	3.249.796	0	3.588.267	22%	18.534.273	1.047.020	19.581.293	3.092.334	21,60%	12.900.693
5- Salud (*)	69.190.127	21.279.549	0	18.715.524	20%	109.185.200	5.824.994	115.010.195	16.743.216	19,60%	79.551.454
6- Vial	9.628.284	15.353.266	0	6.250.046	20%	31.231.595	1.619.875	32.851.470	4.861.184	19,60%	21.740.240
7- General	125.395.959	90.742.781	0	42.991.715	20%	259.130.455	26.199.926	285.330.381	37.723.773	19,60%	204.614.893
8- Administración Provincial No Financiera (*)	120.161.429	65.959.566	0	37.037.391	20%	223.158.386	25.133.328	248.291.714	31.840.295	19,60%	179.414.028
9- Instituto de Obra Social	1.565.488	7.897.564	0	2.099.068	20%	11.562.120	266.550	11.828.670	1.854.758	19,60%	7.874.844
10- Institutos, Empresas y Otros Entes	3.669.042	16.885.650	0	3.855.257	20%	24.409.949	800.048	25.209.997	4.028.720	19,60%	17.326.020
11- Legislativo	9.628.678	6.262.298	0	3.174.811	20%	19.065.788	106.720	19.172.508	3.114.631	19,60%	12.883.065
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	11.196.314	4.767.867	0	3.335.934	20%	19.300.115	143.153	19.443.268	3.003.830	19,60%	13.103.504
13- Administración Provincial No Financiera	10.956.182	4.120.297	0	3.158.394	20%	18.234.873	140.361	18.375.234	2.851.666	19,60%	12.365.174
14- Instituto de Obra Social	177.355	572.549	0	149.980	20%	899.884	272	900.156	125.156	19,60%	625.019
15- Institutos, Empresas y Otros Entes	62.777	75.021	0	27.560	20%	165.359	2.520	167.879	27.009	19,60%	113.310
16- Resto	7.688.869	2.868.393	0	2.821.902	20%	13.379.164	86.394	13.465.558	2.261.350	19,60%	8.382.306
17- SUBTOTAL (1+2+5+6+7+11+12+16)	396.886.286	201.865.361	0	135.189.691		733.941.338	44.786.549	778.727.887	112.872.152		530.666.044
Docentes											
17- Cargos Titulares e Interinos	83.908.640	53.171.113	0	30.066.017	20%	167.145.770	10.662.652	177.808.422	25.500.292	19,60%	122.242.113
18- Planta Temporaria	58.361.333	23.055.131	0	16.644.968	20%	98.061.432	6.516.222	104.577.654	14.971.109	19,60%	72.961.577
19- Horas Cátedras	90.287.824	38.913.565	0	24.138.244	20%	153.339.633	4.582.617	157.922.249	23.123.797	19,60%	110.660.208
20- SUBTOTAL (17+18+19)	232.557.797	115.139.809	0	70.849.229		418.546.835	21.761.490	440.308.325	63.595.198		305.863.898
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	629.444.083	317.005.170	0	206.038.920		1.152.488.173	66.548.039	1.219.036.212	176.467.350		836.529.942
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	623.969.421	291.574.386	0	199.907.055		1.115.450.862	65.478.649	1.180.929.512	170.431.708		810.590.749

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL

Etapa: Devengado
Mes: Enero de 2015

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	92.349.163	172.591.516	19.581.293	192.172.809	68.698.432	28.181.410	237.246.447	18.366.551	19.133.094	13.400.736	669.548.641	177.808.422	73.021.182	250.829.604	920.378.246
- ADMINISTRACION PROV. NO FINANCIERA (a)	92.349.163	172.591.516	19.581.293	192.172.809	68.698.432	28.181.410	205.259.132	18.366.551	18.065.059	13.400.736	636.493.292	177.808.422	73.021.182	250.829.604	887.322.896
ADMINISTRACION CENTRAL	92.349.163	172.591.516	19.581.293	192.172.809	68.698.432		129.040.804	18.366.551	13.355.088	8.829.107	522.811.954				522.811.954
ORGANISMOS DESCENTRALIZADOS						28.181.410	72.461.713		4.628.245	4.571.629	109.842.998	177.808.422	73.021.182	250.829.604	360.672.602
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							3.756.614		81.726		3.838.340				3.838.340
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		31.987.315	-	1.068.034	-	33.055.349	-	-	-	33.055.349
INSTITUTOS DE OBRA SOCIAL							10.778.639		900.156		11.678.794				11.678.794
EMPRESAS Y OTROS ENTES							21.208.677		167.879		21.376.555				21.376.555
TEMPORARIO (2)	8.632.066			-	2.973.505	4.670.061	16.737.035	805.957	310.174	64.822	34.193.620	104.577.654	84.901.067	189.478.721	223.672.340
- ADMINISTRACION PROV. NO FINANCIERA (b)	8.632.066			-	2.973.505	4.670.061	11.685.685	805.957	310.174	64.822	29.142.269	104.577.654	84.901.067	189.478.721	218.620.989
ADMINISTRACION CENTRAL	8.632.066				2.973.505		8.934.001	805.957	96.538	64.822	21.506.889				21.506.889
ORGANISMOS DESCENTRALIZADOS						4.670.061	2.558.638		213.636	-	7.442.334	104.577.654	84.901.067	189.478.721	196.921.054
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							193.046		-		193.046				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		5.051.351	-	-	-	5.051.351	-	-	-	5.051.351
INSTITUTOS DE OBRA SOCIAL							1.050.031		-		1.050.031				1.050.031
EMPRESAS Y OTROS ENTES							4.001.320		-		4.001.320				4.001.320
SUPLENTE (3)	300.469			-	43.338.258	-	31.346.899	-	-	-	74.985.626	-	-	-	74.985.626
- ADMINISTRACION PROV. NO FINANCIERA (c)	300.469			-	43.338.258	-	31.346.899	-	-	-	74.985.626	-	-	-	74.985.626
ADMINISTRACION CENTRAL (*)	300.469				43.338.258		31.346.899				74.985.626				74.985.626
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	101.281.699	172.591.516	19.581.293	192.172.809	115.010.194	32.851.470	285.330.381	19.172.508	19.443.268	13.465.558	778.727.887	282.386.076	157.922.249	440.308.325	1.219.036.212
TOTAL Adm. Pca, no Financiera 5= (4+5+6)	101.281.699	172.591.516	19.581.293	192.172.809	115.010.194	32.851.470	248.291.715	19.172.508	18.375.233	13.465.558	740.621.186	282.386.076	157.922.249	440.308.325	1.180.929.512

Referencias

(*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes