



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA N° 3

Mes: Marzo 2015

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	82.924.027	973.665	0	0	16.882.510	20%	100.780.202	467.286	101.247.488	16.378.787	19,60%	67.986.191
2- Seguridad	133.922.933	36.963.450	0	0	50.123.586	22%	221.009.969	5.333.933	226.343.902	34.696.277	21,60%	141.524.039
3- Policia	119.547.277	32.946.294	0	0	45.601.157	22%	198.094.728	4.801.167	202.895.896	30.907.557	21,60%	126.387.181
4- Servicio Penitenciario	14.375.657	4.017.156	0	0	4.522.429	22%	22.915.241	532.766	23.448.007	3.788.720	21,60%	15.136.857
5- Salud (*)	81.085.569	30.587.335	0	0	22.680.694	20%	134.353.598	2.889.224	137.242.822	20.737.133	19,60%	93.824.995
6- Vial	12.838.644	20.685.478	0	0	8.300.896	20%	41.825.019	896.631	42.721.651	6.478.071	19,60%	27.942.683
7- General	156.784.663	103.097.396	0	0	52.327.267	20%	312.209.327	14.397.974	326.607.301	45.799.565	19,60%	228.480.469
8- Administración Provincial No Financiera (*)	150.417.981	75.691.033	0	0	44.794.769	20%	270.903.782	13.700.670	284.604.453	39.180.048	19,60%	200.629.636
9- Instituto de Obra Social	1.877.070	9.388.438	0	0	2.509.343	20%	13.774.851	126.333	13.901.184	2.208.040	19,60%	9.183.801
10- Institutos, Empresas y Otros Entes	4.489.613	18.017.926	0	0	5.023.155	20%	27.530.693	570.972	28.101.665	4.411.478	19,60%	18.667.033
11- Legislativo	11.456.675	7.498.442	0	0	3.786.963	20%	22.742.080	56.375	22.798.455	3.715.203	19,60%	15.296.289
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	13.249.540	5.886.312	0	0	3.979.469	20%	23.115.322	75.224	23.190.546	3.621.034	19,60%	15.590.042
13- Administración Provincial No Financiera	13.070.618	5.103.850	0	0	3.787.193	20%	21.961.660	73.488	22.035.148	3.432.603	19,60%	14.815.353
14- Instituto de Obra Social	79.203	687.058	0	0	153.252	20%	919.513	136	919.649	150.187	19,60%	616.210
15- Institutos, Empresas y Otros Entes	99.719	95.405	0	0	39.025	20%	234.148	1.600	235.748	38.244	19,60%	158.479
16- Resto	8.429.289	3.005.661	0	0	2.416.133	20%	13.851.083	49.863	13.900.946	2.327.089	19,60%	9.157.724
17- SUBTOTAL (1+2+5+6+7+11+12+16)	500.691.341	208.697.739	0	0	160.497.519		869.886.600	24.166.510	894.053.111	133.753.159		599.802.432
Docentes												
17- Cargos Titulares e Interinos	106.055.734	63.833.973	0	0	37.051.497	20%	206.941.204	5.532.047	212.473.251	31.716.902	19,60%	143.704.851
18- Planta Temporaria	65.500.371	26.777.131	0	0	18.657.520	20%	110.935.023	3.328.319	114.263.341	16.649.494	19,60%	78.956.327
19- Horas Cátedras	104.644.944	42.778.094	0	0	28.056.577	20%	175.479.614	2.468.605	177.948.219	26.544.255	19,60%	123.347.388
20- SUBTOTAL (17+18+19)	276.201.049	133.389.198	0	0	83.765.594		493.355.840	11.328.971	504.684.811	74.910.651		346.008.566
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	776.892.390	342.086.937	0	0	244.263.113		1.363.242.440	35.495.481	1.398.737.922	208.663.810		945.810.998
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	770.346.785	313.898.111	0	0	236.538.338		1.320.783.235	34.796.441	1.355.579.676	201.855.862		917.185.476

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Marzo de 2015

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	92.359.812	202.895.896	23.448.007	226.343.902	83.795.092	36.462.895	272.310.312	21.882.012	22.802.117	13.820.875	769.777.017	212.473.251	85.192.630	297.665.880	1.067.442.897
- ADMINISTRACION PROV. NO FINANCIERA (a)	92.359.812	202.895.896	23.448.007	226.343.902	83.795.092	36.462.895	236.067.892	21.882.012	21.646.720	13.820.875	732.379.200	212.473.251	85.192.630	297.665.880	1.030.045.080
ADMINISTRACION CENTRAL	92.359.812	202.895.896	23.448.007	226.343.902	83.795.092		148.886.133	21.882.012	16.036.379	9.304.436	598.607.766				598.607.766
ORGANISMOS DESCENTRALIZADOS						36.462.895	82.891.364		5.507.670	4.516.439	129.378.368	212.473.251	85.192.630	297.665.880	427.044.248
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							4.290.394		102.671		4.393.066				4.393.066
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	36.242.420	-	1.155.397	-	37.397.817	-	-	-	37.397.817
INSTITUTOS DE OBRA SOCIAL							12.636.003		919.649		13.555.652				13.555.652
EMPRESAS Y OTROS ENTES							23.606.417		235.748		23.842.165				23.842.165
TEMPORARIO (2)	8.604.385			-	3.914.625	6.258.756	18.937.007	916.443	388.429	80.070	39.099.714	114.263.341	92.755.590	207.018.931	246.118.645
- ADMINISTRACION PROV. NO FINANCIERA (b)	8.604.385			-	3.914.625	6.258.756	13.176.578	916.443	388.429	80.070	33.339.285	114.263.341	92.755.590	207.018.931	240.358.216
ADMINISTRACION CENTRAL	8.604.385				3.914.625		9.821.837	916.443	114.797	80.070	23.452.157				23.452.157
ORGANISMOS DESCENTRALIZADOS						6.258.756	3.148.833		273.632	-	9.681.220	114.263.341	92.755.590	207.018.931	216.700.151
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							205.908		-		205.908				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	5.760.429	-	-	-	5.760.429	-	-	-	5.760.429
INSTITUTOS DE OBRA SOCIAL							1.265.180		-		1.265.180				1.265.180
EMPRESAS Y OTROS ENTES							4.495.248		-		4.495.248				4.495.248
SUPLENTES (3)	283.291			-	49.533.105	-	35.359.981	-	-	-	85.176.377	-	-	-	85.176.377
- ADMINISTRACION PROV. NO FINANCIERA (c)	283.291			-	49.533.105	-	35.359.981	-	-	-	85.176.377	-	-	-	85.176.377
ADMINISTRACION CENTRAL (*)	283.291				49.533.105		35.359.981				85.176.377				85.176.377
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	101.247.488	202.895.896	23.448.007	226.343.902	137.242.822	42.721.651	326.607.301	22.798.455	23.190.546	13.900.946	894.053.108	326.736.592	177.948.219	504.684.811	1.398.737.922
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	101.247.488	202.895.896	23.448.007	226.343.902	137.242.822	42.721.651	284.604.453	22.798.455	22.035.148	13.900.946	850.894.862	326.736.592	177.948.219	504.684.811	1.355.579.676

Referencias

(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes