



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

PLANILLA N° 3

Mes: Abril 2015

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	58.451.786	34.425.132	0	29.807.057	19.086.539	20%	141.770.515	402.478	142.172.992	18.112.643	19,60%	104.973.810
2- Seguridad	134.094.404	50.164.080	0	0	50.110.225	22%	234.368.709	5.216.440	239.585.149	35.039.504	21,60%	154.435.420
3- Policia	119.297.203	46.136.164	0	0	45.479.180	22%	210.912.547	4.653.064	215.565.611	31.142.815	21,60%	138.943.616
4- Servicio Penitenciario	14.797.201	4.027.916	0	0	4.631.044	22%	23.456.162	563.377	24.019.538	3.896.689	21,60%	15.491.805
5- Salud (*)	79.383.528	28.579.771	0	0	22.092.377	20%	130.055.676	2.927.494	132.983.170	20.296.608	19,60%	90.594.186
6- Vial	12.824.637	19.856.335	0	0	8.107.713	20%	40.788.685	896.304	41.684.989	6.308.756	19,60%	27.268.519
7- General	161.775.853	108.419.615	0	0	54.608.709	20%	324.804.177	13.839.742	338.643.919	47.051.138	19,60%	236.984.072
8- Administración Provincial No Financiera (*)	155.275.078	78.208.755	0	0	46.638.425	20%	280.122.258	13.275.182	293.397.440	39.855.658	19,60%	206.903.357
9- Instituto de Obra Social	1.949.181	10.502.534	0	0	2.543.220	20%	14.994.934	135.597	15.130.531	2.440.536	19,60%	10.146.775
10- Institutos, Empresas y Otros Entes	4.551.594	19.708.326	0	0	5.427.064	20%	29.686.985	428.964	30.115.949	4.754.944	19,60%	19.933.940
11- Legislativo	13.207.148	7.482.254	0	0	3.787.930	20%	24.477.333	55.224	24.532.557	3.716.005	19,60%	17.028.622
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	13.200.258	6.018.008	0	0	3.987.576	20%	23.205.842	79.694	23.285.536	17.717.598	19,60%	1.580.362
13- Administración Provincial No Financiera	13.013.551	5.017.232	0	0	3.780.380	20%	21.811.163	78.298	21.889.460	17.484.851	19,60%	624.229
14- Instituto de Obra Social	86.988	899.636	0	0	167.025	20%	1.153.649	136	1.153.785	193.378	19,60%	793.382
15- Institutos, Empresas y Otros Entes	99.719	101.140	0	0	40.172	20%	241.031	1.260	242.291	39.368	19,60%	162.751
16- Resto	8.822.173	3.225.317	0	2.137.453	2.408.166	20%	16.593.109	46.915	16.640.024	2.294.622	19,60%	11.937.236
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>481.759.787</b>	<b>258.170.513</b>	<b>0</b>	<b>31.944.510</b>	<b>164.189.235</b>		<b>936.064.045</b>	<b>23.464.291</b>	<b>959.528.336</b>	<b>150.536.874</b>		<b>644.802.227</b>
<b>Docentes</b>												
17- Cargos Titulares e Interinos	104.374.558	63.595.365	0	0	37.725.975	20%	205.695.898	5.346.578	211.042.475	31.517.000	19,60%	141.799.501
18- Planta Temporaria	73.805.848	27.968.873	0	0	21.108.377	20%	122.883.098	3.553.984	126.437.082	18.892.321	19,60%	86.436.383
19- Horas Cátedras	111.296.595	47.285.938	0	0	30.251.384	20%	188.833.916	2.545.149	191.379.065	29.175.562	19,60%	131.952.120
<b>20- SUBTOTAL (17+18+19)</b>	<b>289.477.000</b>	<b>138.850.176</b>	<b>0</b>	<b>0</b>	<b>89.085.737</b>		<b>517.412.912</b>	<b>11.445.710</b>	<b>528.858.622</b>	<b>79.584.882</b>		<b>360.188.004</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>771.236.788</b>	<b>397.020.688</b>	<b>0</b>	<b>31.944.510</b>	<b>253.274.972</b>		<b>1.453.476.958</b>	<b>34.910.001</b>	<b>1.488.386.959</b>	<b>230.121.756</b>		<b>1.004.990.231</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>764.549.306</b>	<b>365.809.052</b>	<b>0</b>	<b>31.944.510</b>	<b>245.097.491</b>		<b>1.407.400.359</b>	<b>34.344.045</b>	<b>1.441.744.404</b>	<b>222.693.529</b>		<b>973.953.384</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

**NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Abril de 2015

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>132.095.114</b>	<b>215.565.611</b>	<b>24.019.538</b>	<b>239.585.149</b>	<b>82.748.018</b>	<b>35.079.600</b>	<b>281.913.605</b>	<b>23.601.644</b>	<b>22.889.861</b>	<b>16.560.025</b>	<b>834.473.015</b>	<b>211.042.476</b>	<b>86.970.771</b>	<b>298.013.247</b>	<b>1.132.486.262</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	132.095.114	215.565.611	24.019.538	239.585.149	82.748.018	35.079.600	242.338.828	23.601.644	21.493.785	16.560.025	793.502.163	211.042.476	86.970.771	298.013.247	1.091.515.409
ADMINISTRACION CENTRAL	132.095.114	215.565.611	24.019.538	239.585.149	82.748.018		151.044.447	23.601.644	15.961.883	12.204.863	657.241.117				657.241.117
ORGANISMOS DESCENTRALIZADOS						35.079.600	86.975.551		5.425.155	4.355.163	131.835.468	211.042.476	86.970.771	298.013.247	429.848.714
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							4.318.830		106.747		4.425.577				4.425.577
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	39.574.777	-	1.396.076	-	40.970.853	-	-	-	40.970.853
INSTITUTOS DE OBRA SOCIAL							13.767.814		1.153.785		14.921.598				14.921.598
EMPRESAS Y OTROS ENTES							25.806.963		242.291		26.049.254				26.049.254
<b>TEMPORARIO (2)</b>	<b>9.668.235</b>			-	<b>3.629.504</b>	<b>6.605.389</b>	<b>19.499.167</b>	<b>930.913</b>	<b>395.675</b>	<b>79.999</b>	<b>40.808.883</b>	<b>126.437.082</b>	<b>104.408.294</b>	<b>230.845.376</b>	<b>271.654.259</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	9.668.235			-	3.629.504	6.605.389	13.827.465	930.913	395.675	79.999	35.137.181	126.437.082	104.408.294	230.845.376	265.982.557
ADMINISTRACION CENTRAL	9.668.235				3.629.504		10.162.714	930.913	114.920	79.999	24.586.285				24.586.285
ORGANISMOS DESCENTRALIZADOS						6.605.389	3.451.380		280.755	-	10.337.525	126.437.082	104.408.294	230.845.376	241.182.901
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							213.371		-		213.371				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	5.671.702	-	-	-	5.671.702	-	-	-	5.671.702
INSTITUTOS DE OBRA SOCIAL							1.362.717		-		1.362.717				1.362.717
EMPRESAS Y OTROS ENTES							4.308.985		-		4.308.985				4.308.985
<b>SUPLENTES (3)</b>	<b>409.643</b>			-	<b>46.605.647</b>	-	<b>37.231.147</b>	-	-	-	<b>84.246.438</b>	-	-	-	<b>84.246.438</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	409.643			-	46.605.647	-	37.231.147	-	-	-	84.246.438	-	-	-	84.246.438
ADMINISTRACION CENTRAL (*)	409.643				46.605.647		37.231.147				84.246.438				84.246.438
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>142.172.993</b>	<b>215.565.611</b>	<b>24.019.538</b>	<b>239.585.149</b>	<b>132.983.170</b>	<b>41.684.990</b>	<b>338.643.920</b>	<b>24.532.557</b>	<b>23.285.536</b>	<b>16.640.024</b>	<b>959.528.336</b>	<b>337.479.557</b>	<b>191.379.065</b>	<b>528.858.623</b>	<b>1.488.386.959</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>142.172.993</b>	<b>215.565.611</b>	<b>24.019.538</b>	<b>239.585.149</b>	<b>132.983.170</b>	<b>41.684.990</b>	<b>293.397.441</b>	<b>24.532.557</b>	<b>21.889.460</b>	<b>16.640.024</b>	<b>912.885.781</b>	<b>337.479.557</b>	<b>191.379.065</b>	<b>528.858.623</b>	<b>1.441.744.404</b>

Referencias

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