



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

**Etapa: Devengado**

**PLANILLA N° 3**

**Mes: Mayo 2015**

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	59.204.803	34.414.058	0	0	18.739.287	20%	112.358.148	402.345	112.760.493	18.194.226	19,60%	75.826.980
2- Seguridad	128.737.720	94.293.886	0	0	49.837.151	22%	272.868.757	5.320.879	278.189.636	34.807.280	21,60%	193.545.205
3- Policia	118.640.148	85.624.429	0	0	45.273.697	22%	249.538.275	4.784.167	254.322.441	30.968.830	21,60%	178.079.914
4- Servicio Penitenciario	10.097.572	8.669.457	0	0	4.563.454	22%	23.330.482	536.712	23.867.195	3.838.450	21,60%	15.465.291
5- Salud (*)	78.142.969	28.081.476	0	0	21.731.970	20%	127.956.414	2.933.214	130.889.628	19.920.652	19,60%	89.237.006
6- Vial	12.807.099	21.001.197	0	0	8.383.059	20%	42.191.355	840.133	43.031.489	6.528.085	19,60%	28.120.345
7- General	161.363.361	109.067.863	0	0	54.263.835	20%	324.695.058	13.781.296	338.476.355	44.269.031	19,60%	239.943.489
8- Administración Provincial No Financiera (*)	154.981.754	79.569.294	0	0	46.244.578	20%	280.795.625	13.196.613	293.992.238	38.590.105	19,60%	209.157.556
9- Instituto de Obra Social	1.871.485	9.557.539	0	0	2.538.004	20%	13.967.027	125.975	14.093.002	886.500	19,60%	10.668.498
10- Institutos, Empresas y Otros Entes	4.510.122	19.941.030	0	0	5.481.253	20%	29.932.406	458.708	30.391.114	4.792.426	19,60%	20.117.435
11- Legislativo	11.514.395	7.467.837	0	0	3.783.136	20%	22.765.368	52.827	22.818.195	3.711.452	19,60%	15.323.607
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	13.155.268	5.964.811	0	0	3.989.606	20%	23.109.686	67.966	23.177.652	3.640.756	19,60%	15.547.290
13- Administración Provincial No Financiera	12.968.562	5.114.637	0	0	3.782.317	20%	21.865.516	66.570	21.932.086	3.437.527	19,60%	14.712.242
14- Instituto de Obra Social	86.988	748.569	0	0	167.025	20%	1.002.581	136	1.002.717	163.769	19,60%	671.924
15- Institutos, Empresas y Otros Entes	99.718	101.605	0	0	40.265	20%	241.589	1.260	242.849	39.459	19,60%	163.124
16- Resto	6.127.094	3.217.332	0	0	1.958.888	20%	11.303.314	48.250	11.351.564	1.874.353	19,60%	7.518.323
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>471.052.709</b>	<b>303.508.460</b>	<b>0</b>	<b>0</b>	<b>162.686.932</b>		<b>937.248.101</b>	<b>23.446.910</b>	<b>960.695.011</b>	<b>132.945.834</b>		<b>665.062.245</b>
<b>Docentes</b>												
17- Cargos Titulares e Interinos	106.341.051	63.908.415	0	0	38.142.151	20%	208.391.617	5.310.905	213.702.521	31.860.542	19,60%	143.699.828
18- Planta Temporaria	76.229.175	30.047.788	0	0	21.874.471	20%	128.151.435	3.442.139	131.593.574	19.721.503	19,60%	89.997.600
19- Horas Cátedras	117.239.902	49.428.582	0	0	31.746.548	20%	198.415.032	2.556.745	200.971.777	30.756.040	19,60%	138.469.189
<b>20- SUBTOTAL (17+18+19)</b>	<b>299.810.129</b>	<b>143.384.785</b>	<b>0</b>	<b>0</b>	<b>91.763.170</b>		<b>534.958.084</b>	<b>11.309.788</b>	<b>546.267.871</b>	<b>82.338.085</b>		<b>372.166.616</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>770.862.838</b>	<b>446.893.245</b>	<b>0</b>	<b>0</b>	<b>254.450.102</b>		<b>1.472.206.185</b>	<b>34.756.698</b>	<b>1.506.962.883</b>	<b>215.283.920</b>		<b>1.037.228.861</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>764.294.525</b>	<b>416.544.501</b>	<b>0</b>	<b>0</b>	<b>246.223.556</b>		<b>1.427.062.582</b>	<b>34.170.619</b>	<b>1.461.233.201</b>	<b>209.401.765</b>		<b>1.005.607.880</b>

**Referencias**

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

**NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Mayo de 2015

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>102.863.027</b>	<b>254.322.441</b>	<b>23.867.195</b>	<b>278.189.636</b>	<b>82.389.919</b>	<b>36.058.097</b>	<b>281.357.018</b>	<b>21.867.442</b>	<b>22.785.590</b>	<b>11.206.610</b>	<b>836.717.339</b>	<b>213.702.520</b>	<b>89.312.096</b>	<b>303.014.618</b>	<b>1.139.731.957</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	102.863.027	254.322.441	23.867.195	278.189.636	82.389.919	36.058.097	242.490.860	21.867.442	21.540.024	11.206.610	796.605.615	213.702.520	89.312.096	303.014.618	1.099.620.233
ADMINISTRACION CENTRAL	102.863.027	254.322.441	23.867.195	278.189.636	82.389.919		150.077.869	21.599.111	16.089.540	9.988.963	661.198.066				661.198.066
ORGANISMOS DESCENTRALIZADOS						36.058.097	87.976.071	268.331	5.353.009	1.217.647	130.873.154	213.702.520	89.312.096	303.014.618	433.887.772
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							4.436.920		97.474		4.534.395				4.534.395
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	38.866.158	-	1.245.566	-	40.111.724	-	-	-	40.111.724
INSTITUTOS DE OBRA SOCIAL							12.825.699		1.002.717		13.828.417				13.828.417
EMPRESAS Y OTROS ENTES							26.040.459		242.849		26.283.307				26.283.307
<b>TEMPORARIO (2)</b>	<b>9.626.573</b>			<b>-</b>	<b>3.832.682</b>	<b>6.973.392</b>	<b>20.621.450</b>	<b>950.753</b>	<b>392.062</b>	<b>144.954</b>	<b>42.541.867</b>	<b>131.593.574</b>	<b>111.659.680</b>	<b>243.253.254</b>	<b>285.795.121</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	9.626.573			-	3.832.682	6.973.392	15.003.492	950.753	392.062	144.954	36.923.909	131.593.574	111.659.680	243.253.254	280.177.163
ADMINISTRACION CENTRAL	9.626.573			-	3.832.682		11.624.923	530.096	114.869	144.954	25.874.098				25.874.098
ORGANISMOS DESCENTRALIZADOS				-		6.973.392	3.341.650	420.657	277.194	-	11.012.892	131.593.574	111.659.680	243.253.254	254.266.146
FONDOS FIDUCIARIOS Y GASTOS ESPEC.				-											
INSTITUCIONES DE SEGURIDAD SOCIAL				-			36.920		-		36.920				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	5.617.958	-	-	-	5.617.958	-	-	-	5.617.958
INSTITUTOS DE OBRA SOCIAL				-			1.267.303		-		1.267.303				1.267.303
EMPRESAS Y OTROS ENTES				-			4.350.655		-		4.350.655				4.350.655
<b>SUPLENTES (3)</b>	<b>270.893</b>			<b>-</b>	<b>44.667.026</b>	<b>-</b>	<b>36.497.886</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81.435.805</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81.435.805</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	270.893			-	44.667.026	-	36.497.886	-	-	-	81.435.805	-	-	-	81.435.805
ADMINISTRACION CENTRAL (*)	270.893			-	44.667.026		36.497.886				81.435.805				81.435.805
ORGANISMOS DESCENTRALIZADOS				-											
FONDOS FIDUCIARIOS Y GASTOS ESPEC.				-											
INSTITUCIONES DE SEGURIDAD SOCIAL				-											
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL				-											
EMPRESAS Y OTROS ENTES				-											
ORGANISMOS MULTILATERALES CREDITO				-											
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>112.760.493</b>	<b>254.322.441</b>	<b>23.867.195</b>	<b>278.189.636</b>	<b>130.889.628</b>	<b>43.031.489</b>	<b>338.476.355</b>	<b>22.818.195</b>	<b>23.177.652</b>	<b>11.351.564</b>	<b>960.695.011</b>	<b>345.296.094</b>	<b>200.971.777</b>	<b>546.267.871</b>	<b>1.506.962.883</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>112.760.494</b>	<b>254.322.441</b>	<b>23.867.195</b>	<b>278.189.636</b>	<b>130.889.628</b>	<b>43.031.490</b>	<b>293.992.240</b>	<b>22.818.195</b>	<b>21.932.086</b>	<b>11.351.564</b>	<b>914.965.329</b>	<b>345.296.094</b>	<b>200.971.777</b>	<b>546.267.871</b>	<b>1.461.233.201</b>

Referencias

(\*) Corresponde a Personal Suplente  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes