



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

PLANILLA Nº 3

Mes: Junio 2015

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	59.174.550	34.885.180	54.734.784	0	19.327.277	20%	168.121.791	395.004	168.516.796	18.364.023	19,60%	130.825.496
2- Seguridad	135.413.691	37.433.911	100.956.805	0	57.770.211	22%	331.574.619	5.184.065	336.758.684	35.244.301	21,60%	243.744.172
3- Policia	120.920.797	33.554.683	89.827.399	0	52.880.123	22%	297.183.002	4.666.586	301.849.587	31.411.849	21,60%	217.557.616
4- Servicio Penitenciario	14.492.895	3.879.228	11.129.407	0	4.890.088	22%	34.391.617	517.480	34.909.097	3.832.453	21,60%	26.186.556
5- Salud (*)	78.681.695	27.971.163	46.604.786	0	22.586.774	20%	175.844.418	3.003.062	178.847.480	19.169.502	19,60%	137.091.204
6- Vial	12.874.404	21.185.247	20.087.870	0	9.022.068	20%	63.169.590	899.182	64.068.772	6.621.875	19,60%	48.424.829
7- General	167.648.631	112.521.148	139.078.829	0	52.079.666	20%	471.328.274	14.873.044	486.201.318	50.289.176	19,60%	383.832.476
8- Administración Provincial No Financiera (*)	161.317.057	82.323.096	118.101.938	0	43.897.562	20%	405.639.652	14.310.392	419.950.044	43.129.369	19,60%	332.923.113
9- Instituto de Obra Social	1.859.729	9.402.868	6.607.945	0	2.506.453	20%	20.376.995	145.049	20.522.044	2.207.469	19,60%	15.808.122
10- Institutos, Empresas y Otros Entes	4.471.845	20.795.185	14.368.946	0	5.675.652	20%	45.311.627	417.603	45.729.231	4.952.338	19,60%	35.101.241
11- Legislativo	11.891.963	7.453.425	11.305.145	0	3.770.699	20%	34.421.231	51.407	34.472.638	3.699.264	19,60%	27.002.676
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	13.219.610	5.875.182	11.226.166	0	4.472.847	20%	34.793.803	69.656	34.863.459	3.636.918	19,60%	26.753.694
13- Administración Provincial No Financiera	13.032.903	5.025.028	10.618.067	0	4.265.561	20%	32.941.559	68.260	33.009.819	3.433.690	19,60%	25.310.568
14- Instituto de Obra Social	86.988	748.569	487.302	0	167.025	20%	1.489.884	136	1.490.020	163.769	19,60%	1.159.226
15- Institutos, Empresas y Otros Entes	99.719	101.584	120.796	0	40.261	20%	362.360	1.260	363.620	39.459	19,60%	283.900
16- Resto	11.523.100	3.260.830	5.380.255	0	3.213.247	20%	23.377.431	50.011	23.427.442	3.071.761	19,60%	17.142.434
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>490.427.644</b>	<b>250.586.087</b>	<b>389.374.640</b>	<b>0</b>	<b>172.242.787</b>		<b>1.302.631.158</b>	<b>24.525.431</b>	<b>1.327.156.589</b>	<b>140.096.821</b>		<b>1.014.816.981</b>
<b>Docentes</b>												
17- Cargos Titulares e Interinos	107.534.260	62.564.201	133.627.152	0	38.747.566	20%	342.473.178	5.263.551	347.736.730	32.185.996	19,60%	276.803.167
18- Planta Temporaria	79.690.061	29.578.481	96.047.463	0	22.785.162	20%	228.101.166	3.809.145	231.910.311	20.542.799	19,60%	188.582.351
19- Horas Cátedras	116.498.640	48.415.006	0	0	31.692.106	20%	196.605.751	2.480.197	199.085.948	30.676.208	19,60%	136.717.635
<b>20- SUBTOTAL (17+18+19)</b>	<b>303.722.961</b>	<b>140.557.688</b>	<b>229.674.615</b>	<b>0</b>	<b>93.224.833</b>		<b>767.180.096</b>	<b>11.552.893</b>	<b>778.732.989</b>	<b>83.405.004</b>		<b>602.103.153</b>
<b>21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)</b>	<b>794.150.604</b>	<b>391.143.775</b>	<b>619.049.254</b>	<b>0</b>	<b>265.467.620</b>		<b>2.069.811.255</b>	<b>36.078.324</b>	<b>2.105.889.579</b>	<b>223.501.824</b>		<b>1.616.920.134</b>
<b>22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)</b>	<b>787.632.324</b>	<b>360.095.569</b>	<b>597.464.265</b>	<b>0</b>	<b>257.078.231</b>		<b>2.002.270.388</b>	<b>35.514.276</b>	<b>2.037.784.664</b>	<b>216.138.789</b>		<b>1.564.567.644</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

**NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Junio de 2015

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>103.646.431</b>	<b>212.022.189</b>	<b>23.779.690</b>	<b>235.801.879</b>	<b>82.061.069</b>	<b>38.971.147</b>	<b>281.571.411</b>	<b>22.226.120</b>	<b>23.241.755</b>	<b>17.913.174</b>	<b>805.432.986</b>	<b>214.109.578</b>	<b>88.752.765</b>	<b>302.862.343</b>	<b>1.108.295.329</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	103.646.431	212.022.189	23.779.690	235.801.879	82.061.069	38.971.147	242.188.068	22.226.120	21.996.214	17.913.174	764.804.103	214.109.578	88.752.765	302.862.343	1.067.666.445
ADMINISTRACION CENTRAL	103.646.431	212.022.189	23.779.690	235.801.879	82.061.069		147.925.475	21.532.448	16.482.052	10.103.731	617.553.084				617.553.084
ORGANISMOS DESCENTRALIZADOS						38.971.147	89.943.064	693.672	5.406.824	7.809.444	142.824.151	214.109.578	88.752.765	302.862.343	445.686.494
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							4.319.530		107.337		4.426.867				4.426.867
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	39.383.342	-	1.245.541	-	40.628.884	-	-	-	40.628.884
INSTITUTOS DE OBRA SOCIAL							12.625.952		1.002.717		13.628.669				13.628.669
EMPRESAS Y OTROS ENTES							26.757.391		242.824		27.000.214				27.000.214
<b>TEMPORARIO (2)</b>	<b>9.864.688</b>			-	<b>3.804.354</b>	<b>5.009.754</b>	<b>21.434.263</b>	<b>941.374</b>	<b>395.539</b>	<b>134.013</b>	<b>41.583.985</b>	<b>135.862.848</b>	<b>110.333.184</b>	<b>246.196.032</b>	<b>287.780.016</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	9.864.688			-	3.804.354	5.009.754	15.543.222	941.374	395.539	134.013	35.692.943	135.862.848	110.333.184	246.196.032	281.888.975
ADMINISTRACION CENTRAL	9.864.688				3.804.354		12.071.926	520.884	118.347	80.417	26.460.615				26.460.615
ORGANISMOS DESCENTRALIZADOS						5.009.754	3.289.365	420.490	277.192	53.596	9.050.398	135.862.848	110.333.184	246.196.032	255.246.429
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							181.931		-		181.931				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	5.891.041	-	-	-	5.891.041	-	-	-	5.891.041
INSTITUTOS DE OBRA SOCIAL							1.288.147		-		1.288.147				1.288.147
EMPRESAS Y OTROS ENTES							4.602.895		-		4.602.895				4.602.895
<b>SUPLENTES (3)</b>	<b>270.893</b>			-	<b>46.377.270</b>	-	<b>44.116.815</b>	-	-	-	<b>90.764.978</b>	-	-	-	<b>90.764.978</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	270.893			-	46.377.270	-	44.116.815	-	-	-	90.764.978	-	-	-	90.764.978
ADMINISTRACION CENTRAL (*)	270.893				46.377.270		44.116.815				90.764.978				90.764.978
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>113.782.012</b>	<b>212.022.189</b>	<b>23.779.690</b>	<b>235.801.879</b>	<b>132.242.693</b>	<b>43.980.902</b>	<b>347.122.489</b>	<b>23.167.493</b>	<b>23.637.294</b>	<b>18.047.187</b>	<b>937.781.949</b>	<b>349.972.426</b>	<b>199.085.948</b>	<b>549.058.375</b>	<b>1.486.840.324</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>113.782.013</b>	<b>212.022.189</b>	<b>23.779.690</b>	<b>235.801.879</b>	<b>132.242.693</b>	<b>43.980.903</b>	<b>301.848.107</b>	<b>23.167.493</b>	<b>22.391.752</b>	<b>18.047.187</b>	<b>891.262.024</b>	<b>349.972.426</b>	<b>199.085.948</b>	<b>549.058.375</b>	<b>1.440.320.399</b>

Referencias

(\*) Corresponde a Personal Suplente  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes