



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA Nº 3

Mes: Agosto 2015

EN PESOS

| ESCALAFONES | REMUNERACIONES (1) | ADICIONALES (2) | SAC (3) | RETROACTIVOS Y OTROS (4) | CONTRIB. PATRONALES | | SUBTOTAL (6)=(1+2+3+4+5) | ASIGNACIONES FAMILIARES (7) | TOTAL (8)=(6+7) | APORTES PERSONALES | | SUELDO LIQUIDO (10)=(8-5-9) |
|---|-----------------------|--------------------|------------|--------------------------------|---------------------|----------|-----------------------------|-----------------------------------|----------------------|--------------------|----------|-----------------------------------|
| | | | | | IMPORTE (5) | ALICUOTA | | | | IMPORTE (9) | ALICUOTA | |
| 1- Justicia | 64.887.225 | 38.045.293 | 0 | 0 | 21.143.887 | 20% | 124.076.404 | 464.775 | 124.541.179 | 20.095.922 | 19,60% | 83.301.371 |
| 2- Seguridad | 152.006.149 | 54.361.573 | 0 | 0 | 56.927.436 | 22% | 263.295.159 | 6.687.188 | 269.982.347 | 39.139.469 | 21,60% | 173.915.442 |
| 3- Policia | 135.980.824 | 49.844.700 | 0 | 0 | 51.832.177 | 22% | 237.657.701 | 5.994.129 | 243.651.829 | 34.883.806 | 21,60% | 156.935.846 |
| 4- Servicio Penitenciario | 16.025.325 | 4.516.873 | 0 | 0 | 5.095.260 | 22% | 25.637.458 | 693.060 | 26.330.518 | 4.255.662 | 21,60% | 16.979.596 |
| 5- Salud (*) | 87.615.014 | 30.558.403 | 0 | 0 | 24.594.006 | 20% | 142.767.423 | 3.884.542 | 146.651.966 | 22.420.740 | 19,60% | 99.637.220 |
| 6- Vial | 14.232.855 | 24.081.085 | 0 | 0 | 9.526.688 | 20% | 47.840.628 | 1.034.002 | 48.874.630 | 7.404.912 | 19,60% | 31.943.030 |
| 7- General | 179.857.047 | 122.386.046 | 0 | 0 | 60.038.472 | 20% | 362.281.565 | 17.740.104 | 380.021.669 | 52.643.547 | 19,60% | 267.339.650 |
| 8- Administración Provincial No Financiera (*) | 172.647.957 | 88.323.780 | 0 | 0 | 50.799.939 | 20% | 311.771.676 | 16.978.242 | 328.749.918 | 44.554.361 | 19,60% | 233.395.618 |
| 9- Instituto de Obra Social | 2.244.654 | 11.165.490 | 0 | 0 | 2.985.826 | 20% | 16.395.970 | 153.430 | 16.549.400 | 2.628.388 | 19,60% | 10.935.186 |
| 10- Institutos, Empresas y Otros Entes | 4.964.436 | 22.896.776 | 0 | 0 | 6.252.706 | 20% | 34.113.918 | 608.433 | 34.722.351 | 5.460.798 | 19,60% | 23.008.847 |
| 11- Legislativo | 13.369.932 | 8.472.077 | 0 | 0 | 4.260.207 | 20% | 26.102.217 | 53.804 | 26.156.021 | 4.179.381 | 19,60% | 17.716.433 |
| 12- Autor. Sup. Y Pers. Sup. fuera del Escalafón | 14.582.506 | 6.461.625 | 0 | 0 | 4.440.285 | 20% | 25.484.417 | 85.812 | 25.570.229 | 4.009.107 | 19,60% | 17.120.837 |
| 13- Administración Provincial No Financiera | 14.377.133 | 5.521.910 | 0 | 0 | 4.211.354 | 20% | 24.110.397 | 84.416 | 24.194.813 | 3.784.669 | 19,60% | 16.198.790 |
| 14- Instituto de Obra Social | 95.686 | 823.382 | 0 | 0 | 183.727 | 20% | 1.102.796 | 136 | 1.102.932 | 180.137 | 19,60% | 739.067 |
| 15- Institutos, Empresas y Otros Entes | 109.687 | 116.332 | 0 | 0 | 45.204 | 20% | 271.224 | 1.260 | 272.484 | 44.300 | 19,60% | 182.980 |
| 16- Resto | 8.820.924 | 3.693.845 | 0 | 0 | 2.574.272 | 20% | 15.089.040 | 56.279 | 15.145.319 | 2.264.862 | 19,60% | 10.306.185 |
| 17- SUBTOTAL (1+2+5+6+7+11+12+16) | 535.371.653 | 288.059.948 | 0 | 0 | 183.505.252 | | 1.006.936.853 | 30.006.507 | 1.036.943.360 | 152.157.940 | | 701.280.168 |
| Docentes | | | | | | | | | | | | |
| 18- Cargos Titulares e Interinos | 133.096.086 | 76.996.123 | 0 | 0 | 45.399.043 | 20% | 255.491.252 | 6.691.513 | 262.182.766 | 38.557.246 | 19,60% | 178.226.477 |
| 19- Planta Temporaria | 90.773.828 | 34.534.942 | 0 | 0 | 25.208.642 | 20% | 150.517.413 | 4.432.014 | 154.949.427 | 22.726.208 | 19,60% | 107.014.576 |
| 20- Horas Cátedras | 112.504.369 | 45.783.462 | 0 | 0 | 29.479.269 | 20% | 187.767.099 | 2.703.174 | 190.470.273 | 28.371.167 | 19,60% | 132.619.837 |
| 21- SUBTOTAL (18+19+20) | 336.374.283 | 157.314.527 | 0 | 0 | 100.086.954 | | 593.775.764 | 13.826.701 | 607.602.465 | 89.654.621 | | 417.860.890 |
| 22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21) | 871.745.936 | 445.374.475 | 0 | 0 | 283.592.207 | | 1.600.712.617 | 43.833.208 | 1.644.545.826 | 241.812.561 | | 1.119.141.057 |
| 23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15) | 864.331.472 | 410.372.494 | 0 | 0 | 274.124.744 | | 1.548.828.710 | 43.069.949 | 1.591.898.659 | 233.498.938 | | 1.084.274.978 |

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Agosto de 2015

PLANILLA Nº 11

EN PESOS

| CONCEPTO | JUSTICIA | SEGURIDAD | | | SALUD | VIAL | GENERAL | LEGISLATIVO | AUTOR. SUPERIORES | RESTO | SUBTOTAL | DOCENTES | | | TOTAL |
|--|--------------------|--------------------|----------------------------|-------------------------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|---------------------------|----------------------|--------------------|----------------------|
| | | POLICIA (A) | SERVICIO PENITENCIARIO (B) | TOTAL SEGURIDAD C=(A+B) | | | | | | | | CARGOS TITULAR E INTER. A | HS. CAT. EN CARGOS B | TOTAL DOCENTES A+B | |
| PERMANENTE (1) | 113.092.351 | 243.651.829 | 26.330.518 | 269.982.347 | 89.044.083 | 43.027.272 | 316.694.505 | 25.166.011 | 25.133.523 | 14.905.367 | 897.045.461 | 262.182.766 | 68.535.232 | 330.717.997 | 1.227.763.458 |
| - ADMINISTRACION PROV. NO FINANCIERA (a) | 113.092.351 | 243.651.829 | 26.330.518 | 269.982.347 | 89.044.083 | 43.027.272 | 271.979.684 | 25.166.011 | 23.758.108 | 14.905.367 | 850.955.224 | 262.182.766 | 68.535.232 | 330.717.997 | 1.181.673.221 |
| ADMINISTRACION CENTRAL | 113.092.351 | 243.651.829 | 26.330.518 | 269.982.347 | 89.044.083 | | 168.332.548 | 24.403.168 | 17.694.916 | 10.890.666 | 693.440.080 | | | | 693.440.080 |
| ORGANISMOS DESCENTRALIZADOS | | | | | | 43.027.272 | 98.756.839 | 762.843 | 5.956.012 | 4.014.701 | 152.517.667 | 262.182.766 | 68.535.232 | 330.717.997 | 483.235.665 |
| FONDOS FIDUCIARIOS Y GASTOS ESPEC. | | | | | | | | | | | | | | | |
| INSTITUCIONES DE SEGURIDAD SOCIAL | | | | | | | 4.890.297 | | 107.179 | | 4.997.476 | | | | 4.997.476 |
| - INSTITUTOS EMPRESAS Y OTROS ENTES | - | - | - | - | - | - | 44.714.821 | - | 1.375.416 | - | 46.090.237 | - | - | - | 46.090.237 |
| INSTITUTOS DE OBRA SOCIAL | | | | | | | 15.141.228 | | 1.102.932 | | 16.244.160 | | | | 16.244.160 |
| EMPRESAS Y OTROS ENTES | | | | | | | 29.573.593 | | 272.484 | | 29.846.077 | | | | 29.846.077 |
| TEMPORARIO (2) | 11.221.164 | | | - | 4.014.053 | 5.847.358 | 22.421.006 | 990.010 | 436.705 | 239.952 | 45.170.248 | 154.949.427 | 121.935.041 | 276.884.468 | 322.054.716 |
| - ADMINISTRACION PROV. NO FINANCIERA (b) | 11.221.164 | | | - | 4.014.053 | 5.847.358 | 15.864.076 | 990.010 | 436.705 | 239.952 | 38.613.318 | 154.949.427 | 121.935.041 | 276.884.468 | 315.497.786 |
| ADMINISTRACION CENTRAL | 11.221.164 | | | | 4.014.053 | | 12.031.280 | 520.838 | 126.837 | 165.395 | 28.079.567 | | | | 28.079.567 |
| ORGANISMOS DESCENTRALIZADOS | | | | | | 5.847.358 | 3.632.271 | 469.172 | 309.869 | 74.557 | 10.333.227 | 154.949.427 | 121.935.041 | 276.884.468 | 287.217.695 |
| FONDOS FIDUCIARIOS Y GASTOS ESPEC. | | | | | | | | | | | | | | | |
| INSTITUCIONES DE SEGURIDAD SOCIAL | | | | | | | 200.524 | | - | | 200.524 | | | | |
| - INSTITUTOS EMPRESAS Y OTROS ENTES | - | | | - | - | - | 6.556.930 | - | - | - | 6.556.930 | - | - | - | 6.556.930 |
| INSTITUTOS DE OBRA SOCIAL | | | | | | | 1.408.172 | | - | | 1.408.172 | | | | 1.408.172 |
| EMPRESAS Y OTROS ENTES | | | | | | | 5.148.758 | | - | | 5.148.758 | | | | 5.148.758 |
| SUPLENTES (3) | 227.664 | | | - | 53.593.829 | - | 40.906.159 | - | - | - | 94.727.652 | - | - | - | 94.727.652 |
| - ADMINISTRACION PROV. NO FINANCIERA (c) | 227.664 | | | - | 53.593.829 | - | 40.906.159 | - | - | - | 94.727.652 | - | - | - | 94.727.652 |
| ADMINISTRACION CENTRAL (*) | 227.664 | | | | 53.593.829 | | 40.906.159 | | | | 94.727.652 | | | | 94.727.652 |
| ORGANISMOS DESCENTRALIZADOS | | | | | | | | | | | | | | | |
| FONDOS FIDUCIARIOS Y GASTOS ESPEC. | | | | | | | | | | | | | | | |
| INSTITUCIONES DE SEGURIDAD SOCIAL | | | | | | | | | | | | | | | |
| - INSTITUTOS EMPRESAS Y OTROS ENTES | - | | | - | - | - | - | - | - | - | - | - | - | - | - |
| INSTITUTOS DE OBRA SOCIAL | | | | | | | | | | | | | | | |
| EMPRESAS Y OTROS ENTES | | | | | | | | | | | | | | | |
| ORGANISMOS MULTILATERALES CREDITO | | | | | | | | | | | | | | | |
| TOTAL Sector Pco, no Financiero 4 = (1+2+3) | 124.541.179 | 243.651.829 | 26.330.518 | 269.982.347 | 146.651.966 | 48.874.630 | 380.021.670 | 26.156.021 | 25.570.229 | 15.145.319 | 1.036.943.360 | 417.132.192 | 190.470.273 | 607.602.465 | 1.644.545.826 |
| TOTAL Adm. Pca, no Financiera 5= (a+b+c) | 124.541.179 | 243.651.829 | 26.330.518 | 269.982.347 | 146.651.966 | 48.874.631 | 328.749.920 | 26.156.021 | 24.194.813 | 15.145.319 | 984.296.194 | 417.132.192 | 190.470.273 | 607.602.465 | 1.591.898.659 |

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes