



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Septiembre 2015

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	64.930.167	38.007.299	0	0	21.184.146	20%	124.121.612	453.725	124.575.337	20.096.892	19,60%	83.294.299
2- Seguridad	147.885.221	41.679.816	0	0	56.241.020	22%	245.806.057	6.649.739	252.455.796	38.772.218	21,60%	157.442.558
3- Policia	131.654.203	37.010.137	0	0	51.047.923	22%	219.712.264	5.967.912	225.680.176	34.442.298	21,60%	140.189.954
4- Servicio Penitenciario	16.231.018	4.669.679	0	0	5.193.097	22%	26.093.793	681.827	26.775.620	4.329.919	21,60%	17.252.604
5- Salud (*)	87.344.393	32.577.612	0	0	24.336.412	20%	144.258.417	3.751.811	148.010.227	22.550.703	19,60%	101.123.113
6- Vial	14.421.416	24.175.652	0	0	9.587.904	20%	48.184.972	1.032.660	49.217.632	7.460.328	19,60%	32.169.400
7- General	179.125.048	120.944.892	0	0	60.311.077	20%	360.381.018	17.794.282	378.175.299	52.643.677	19,60%	265.220.546
8- Administración Provincial No Financiera (*)	171.933.083	81.268.378	0	0	51.030.408	20%	304.231.870	17.130.625	321.362.495	44.554.491	19,60%	225.777.596
9- Instituto de Obra Social	2.239.551	16.727.195	0	0	3.012.247	20%	21.978.992	143.542	22.122.534	2.628.388	19,60%	16.481.899
10- Institutos, Empresas y Otros Entes	4.952.414	22.949.319	0	0	6.268.421	20%	34.170.155	520.115	34.690.270	5.460.798	19,60%	22.961.051
11- Legislativo	12.703.154	8.398.285	0	0	4.215.821	20%	25.317.260	57.455	25.374.715	4.135.882	19,60%	17.023.012
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	14.524.654	6.493.136	0	0	4.443.812	20%	25.461.601	81.069	25.542.670	19.492.875	19,60%	1.605.983
13- Administración Provincial No Financiera	14.319.280	5.545.752	0	0	4.215.477	20%	24.080.509	79.673	24.160.182	19.266.935	19,60%	677.771
14- Instituto de Obra Social	95.686	834.032	0	0	183.727	20%	1.113.445	136	1.113.581	182.225	19,60%	747.629
15- Institutos, Empresas y Otros Entes	109.687	113.352	0	0	44.608	20%	267.646	1.260	268.906	43.716	19,60%	180.583
16- Resto	9.211.013	3.564.258	0	0	2.747.946	20%	15.523.217	52.147	15.575.364	2.551.677	19,60%	10.275.741
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>530.145.066</b>	<b>275.840.949</b>	<b>0</b>	<b>0</b>	<b>183.068.137</b>		<b>989.054.152</b>	<b>29.872.888</b>	<b>1.018.927.039</b>	<b>167.704.251</b>		<b>668.154.652</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	137.599.163	76.964.876	0	0	46.295.179	20%	260.859.218	6.814.252	267.673.470	39.379.847	19,60%	181.998.443
19- Planta Temporaria	94.014.601	35.104.909	0	0	25.848.751	20%	154.968.261	4.712.977	159.681.238	23.359.799	19,60%	110.472.687
20- Horas Cátedras	105.457.724	56.760.617	0	0	30.192.913	20%	192.411.254	2.926.420	195.337.673	29.037.993	19,60%	136.106.767
<b>21- SUBTOTAL (18+19+20)</b>	<b>337.071.488</b>	<b>168.830.401</b>	<b>0</b>	<b>0</b>	<b>102.336.843</b>		<b>608.238.732</b>	<b>14.453.649</b>	<b>622.692.381</b>	<b>91.777.640</b>		<b>428.577.898</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>867.216.554</b>	<b>444.671.350</b>	<b>0</b>	<b>0</b>	<b>285.404.980</b>		<b>1.597.292.884</b>	<b>44.326.537</b>	<b>1.641.619.420</b>	<b>259.481.890</b>		<b>1.096.732.550</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)</b>	<b>859.819.216</b>	<b>404.047.452</b>	<b>0</b>	<b>0</b>	<b>275.895.976</b>		<b>1.539.762.644</b>	<b>43.661.484</b>	<b>1.583.424.128</b>	<b>251.166.764</b>		<b>1.056.361.387</b>

Referencias  
(\*) Incluye Personal Suplente  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado  
Mes: Septiembre de 2015

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>112.954.932</b>	<b>225.680.176</b>	<b>26.775.620</b>	<b>252.455.796</b>	<b>91.918.521</b>	<b>43.003.976</b>	<b>317.246.116</b>	<b>24.377.964</b>	<b>25.106.580</b>	<b>15.415.374</b>	<b>882.479.259</b>	<b>267.673.469</b>	<b>69.098.486</b>	<b>336.771.955</b>	<b>1.219.251.214</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	112.954.932	225.680.176	26.775.620	252.455.796	91.918.521	43.003.976	266.977.760	24.377.964	23.724.092	15.415.374	830.828.416	267.673.469	69.098.486	336.771.955	1.167.600.370
ADMINISTRACION CENTRAL	112.954.932	225.680.176	26.775.620	252.455.796	91.918.521		164.289.143	24.133.760	17.628.903	10.797.342	674.178.397				674.178.397
ORGANISMOS DESCENTRALIZADOS						43.003.976	97.843.755	244.204	5.988.010	4.618.032	151.697.977	267.673.469	69.098.486	336.771.955	488.469.932
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							4.844.862		107.179		4.952.042				4.952.042
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	50.268.356	-	1.382.488	-	51.650.844	-	-	-	51.650.844
INSTITUTOS DE OBRA SOCIAL							20.713.285		1.113.581		21.826.866				21.826.866
EMPRESAS Y OTROS ENTES							29.555.072		268.906		29.823.978				29.823.978
<b>TEMPORARIO (2)</b>	<b>11.320.005</b>			-	<b>4.671.963</b>	<b>6.213.656</b>	<b>21.614.131</b>	<b>996.750</b>	<b>436.091</b>	<b>159.990</b>	<b>45.412.587</b>	<b>159.681.237</b>	<b>126.239.188</b>	<b>285.920.425</b>	<b>331.333.012</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	11.320.005			-	4.671.963	6.213.656	15.069.683	996.750	436.091	159.990	38.868.138	159.681.237	126.239.188	285.920.425	324.788.564
ADMINISTRACION CENTRAL	11.320.005				4.671.963		11.513.173	523.188	126.933	159.990	28.315.252				28.315.252
ORGANISMOS DESCENTRALIZADOS						6.213.656	3.391.735	473.563	309.158	-	10.388.112	159.681.237	126.239.188	285.920.425	296.308.537
FONDOS FIDUCIARIOS Y GASTOS ESPEC.											-				
INSTITUCIONES DE SEGURIDAD SOCIAL							164.774		-		164.774				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	6.544.448	-	-	-	6.544.448	-	-	-	6.544.448
INSTITUTOS DE OBRA SOCIAL							1.409.250		-		1.409.250				1.409.250
EMPRESAS Y OTROS ENTES							5.135.199		-		5.135.199				5.135.199
<b>SUPLENTES (3)</b>	<b>300.399</b>			-	<b>51.419.743</b>	-	<b>39.315.052</b>	-	-	-	<b>91.035.194</b>	-	-	-	<b>91.035.194</b>
- ADMINISTRACION PROV. NO FINANCIERA (c )	300.399			-	51.419.743	-	39.315.052	-	-	-	91.035.194	-	-	-	91.035.194
ADMINISTRACION CENTRAL (*)	300.399				51.419.743		39.315.052				91.035.194				91.035.194
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>124.575.337</b>	<b>225.680.176</b>	<b>26.775.620</b>	<b>252.455.796</b>	<b>148.010.227</b>	<b>49.217.632</b>	<b>378.175.300</b>	<b>25.374.715</b>	<b>25.542.670</b>	<b>15.575.364</b>	<b>1.018.927.040</b>	<b>427.354.706</b>	<b>195.337.673</b>	<b>622.692.380</b>	<b>1.641.619.420</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>124.575.337</b>	<b>225.680.176</b>	<b>26.775.620</b>	<b>252.455.796</b>	<b>148.010.227</b>	<b>49.217.632</b>	<b>321.362.495</b>	<b>25.374.715</b>	<b>24.160.183</b>	<b>15.575.364</b>	<b>960.731.748</b>	<b>427.354.706</b>	<b>195.337.673</b>	<b>622.692.380</b>	<b>1.583.424.128</b>

Referencias  
(\*) Corresponde a Personal Suplente  
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