



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Octubre 2015

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	64.505.481	38.137.441	0	0	21.123.920	20%	123.766.842	464.755	124.231.597	20.039.161	19,60%	83.068.515
2- Seguridad	174.700.096	40.491.383	0	0	56.300.001	22%	271.491.481	6.721.822	278.213.303	38.712.998	21,60%	183.200.303
3- Policia	158.527.180	35.843.332	0	0	51.145.514	22%	245.516.025	6.040.780	251.556.805	34.407.207	21,60%	166.004.085
4- Servicio Penitenciario	16.172.916	4.648.051	0	0	5.154.488	22%	25.975.455	681.042	26.656.497	4.305.792	21,60%	17.196.218
5- Salud (*)	86.475.834	31.044.195	0	0	24.112.981	20%	141.633.010	3.724.338	145.357.349	22.121.265	19,60%	99.123.103
6- Vial	14.513.220	23.935.532	0	0	9.629.599	20%	48.078.352	1.051.764	49.130.116	7.485.879	19,60%	32.014.638
7- General	174.690.371	122.476.198	0	0	58.678.365	20%	355.844.934	17.257.519	373.102.453	52.246.707	19,60%	262.177.381
8- Administración Provincial No Financiera (*)	167.513.433	88.585.068	0	0	49.490.212	20%	305.588.713	16.589.698	322.178.410	44.197.366	19,60%	228.490.833
9- Instituto de Obra Social	2.229.914	11.271.774	0	0	2.997.277	20%	16.498.964	144.782	16.643.746	2.646.331	19,60%	11.000.139
10- Institutos, Empresas y Otros Entes	4.947.023	22.619.357	0	0	6.190.876	20%	33.757.257	523.040	34.280.297	5.403.011	19,60%	22.686.410
11- Legislativo	14.258.117	8.446.748	0	0	4.229.422	20%	26.934.286	53.269	26.987.555	4.152.924	19,60%	18.605.210
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	14.450.578	6.511.407	0	0	4.477.614	20%	25.439.599	81.401	25.521.000	3.992.908	19,60%	17.050.478
13- Administración Provincial No Financiera	14.245.205	5.574.472	0	0	4.249.153	20%	24.068.830	80.005	24.148.835	3.769.016	19,60%	16.130.666
14- Instituto de Obra Social	95.686	822.950	0	0	183.727	20%	1.102.364	136	1.102.500	180.053	19,60%	738.720
15- Institutos, Empresas y Otros Entes	109.687	113.985	0	0	44.734	20%	268.406	1.260	269.666	43.840	19,60%	181.092
16- Resto	10.419.400	3.537.431	0	0	2.698.632	20%	16.655.464	54.193	16.709.657	2.599.261	19,60%	11.411.763
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>554.013.098</b>	<b>274.580.336</b>	<b>0</b>	<b>0</b>	<b>181.250.535</b>		<b>1.009.843.969</b>	<b>29.409.061</b>	<b>1.039.253.030</b>	<b>151.351.104</b>		<b>706.651.391</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	135.109.591	77.763.734	0	0	45.615.417	20%	258.488.741	6.893.187	265.381.929	38.790.984	19,60%	180.975.527
19- Planta Temporaria	95.212.346	36.105.394	0	0	26.317.175	20%	157.634.915	4.833.899	162.468.814	23.766.421	19,60%	112.385.218
20- Horas Cátedras	115.561.943	46.636.061	0	0	30.182.734	20%	192.380.739	2.808.573	195.189.311	29.025.315	19,60%	135.981.262
<b>21- SUBTOTAL (18+19+20)</b>	<b>345.883.880</b>	<b>160.505.189</b>	<b>0</b>	<b>0</b>	<b>102.115.326</b>		<b>608.504.395</b>	<b>14.535.659</b>	<b>623.040.054</b>	<b>91.582.720</b>		<b>429.342.007</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>899.896.978</b>	<b>435.085.525</b>	<b>0</b>	<b>0</b>	<b>283.365.861</b>		<b>1.618.348.363</b>	<b>43.944.720</b>	<b>1.662.293.084</b>	<b>242.933.824</b>		<b>1.135.993.399</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)</b>	<b>892.514.667</b>	<b>400.257.459</b>	<b>0</b>	<b>0</b>	<b>273.949.246</b>		<b>1.566.721.372</b>	<b>43.275.503</b>	<b>1.609.996.875</b>	<b>234.660.590</b>		<b>1.101.387.039</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado  
Mes: Octubre de 2015

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>111.743.260</b>	<b>251.556.805</b>	<b>26.656.497</b>	<b>278.213.303</b>	<b>89.858.783</b>	<b>44.290.262</b>	<b>310.947.095</b>	<b>25.996.378</b>	<b>25.083.331</b>	<b>16.620.668</b>	<b>902.753.080</b>	<b>265.381.929</b>	<b>68.660.952</b>	<b>334.042.880</b>	<b>1.236.795.960</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	111.743.260	251.556.805	26.656.497	278.213.303	89.858.783	44.290.262	266.544.431	25.996.378	23.711.165	16.620.668	856.978.250	265.381.929	68.660.952	334.042.880	1.191.021.130
ADMINISTRACION CENTRAL	111.743.260	251.556.805	26.656.497	278.213.303	89.858.783		160.682.156	24.235.697	17.624.884	10.890.432	693.248.514				693.248.514
ORGANISMOS DESCENTRALIZADOS						44.290.262	100.922.020	1.760.681	5.972.337	5.730.236	158.675.536	265.381.929	68.660.952	334.042.880	492.718.417
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							4.940.255		113.944		5.054.199				5.054.199
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	44.402.664	-	1.372.166	-	45.774.830	-	-	-	45.774.830
INSTITUTOS DE OBRA SOCIAL							15.235.204		1.102.500		16.337.703				16.337.703
EMPRESAS Y OTROS ENTES							29.167.461		269.666		29.437.126				29.437.126
<b>TEMPORARIO (2)</b>	<b>12.100.572</b>			-	<b>4.135.934</b>	<b>4.839.854</b>	<b>22.141.321</b>	<b>991.177</b>	<b>437.670</b>	<b>88.988</b>	<b>44.735.515</b>	<b>162.468.814</b>	<b>126.528.359</b>	<b>288.997.173</b>	<b>333.732.689</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	12.100.572			-	4.135.934	4.839.854	15.619.942	991.177	437.670	88.988	38.214.137	162.468.814	126.528.359	288.997.173	327.211.310
ADMINISTRACION CENTRAL	12.100.572				4.135.934		11.928.708	521.128	129.287	88.988	28.904.617				28.904.617
ORGANISMOS DESCENTRALIZADOS						4.839.854	3.508.966	470.050	308.383	-	9.127.253	162.468.814	126.528.359	288.997.173	298.124.426
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							182.267		-		182.267				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	6.521.379	-	-	-	6.521.379	-	-	-	6.521.379
INSTITUTOS DE OBRA SOCIAL							1.408.543		-		1.408.543				1.408.543
EMPRESAS Y OTROS ENTES							5.112.836		-		5.112.836				5.112.836
<b>SUPLENTES (3)</b>	<b>387.764</b>			-	<b>51.362.632</b>	-	<b>40.014.039</b>	-	-	-	<b>91.764.435</b>	-	-	-	<b>91.764.435</b>
- ADMINISTRACION PROV. NO FINANCIERA (c )	387.764			-	51.362.632	-	40.014.039	-	-	-	91.764.435	-	-	-	91.764.435
ADMINISTRACION CENTRAL (*)	387.764				51.362.632		40.014.039				91.764.435				91.764.435
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>124.231.597</b>	<b>251.556.805</b>	<b>26.656.497</b>	<b>278.213.303</b>	<b>145.357.349</b>	<b>49.130.116</b>	<b>373.102.454</b>	<b>26.987.555</b>	<b>25.521.001</b>	<b>16.709.657</b>	<b>1.039.253.030</b>	<b>427.850.742</b>	<b>195.189.311</b>	<b>623.040.054</b>	<b>1.662.293.084</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>124.231.597</b>	<b>251.556.805</b>	<b>26.656.497</b>	<b>278.213.303</b>	<b>145.357.349</b>	<b>49.130.116</b>	<b>322.178.411</b>	<b>26.987.555</b>	<b>24.148.835</b>	<b>16.709.657</b>	<b>986.956.821</b>	<b>427.850.742</b>	<b>195.189.311</b>	<b>623.040.054</b>	<b>1.609.996.875</b>

Referencias  
(\*) Corresponde a Personal Suplente  
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