



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Noviembre 2015

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	70.206.739	41.353.056	0	12.230.537	22.918.325	20%	146.708.657	407.221	147.115.878	21.778.983	19,60%	102.418.570
2- Seguridad	149.228.061	55.623.713	0	0	56.230.134	22%	261.081.908	6.635.660	267.717.568	38.602.538	21,60%	172.884.896
3- Policia	133.157.600	51.050.583	0	0	51.117.916	22%	235.326.099	5.949.664	241.275.762	34.326.547	21,60%	155.831.300
4- Servicio Penitenciario	16.070.462	4.573.130	0	0	5.112.218	22%	25.755.810	685.996	26.441.806	4.275.991	21,60%	17.053.596
5- Salud (*)	87.814.334	30.366.261	0	0	24.441.441	20%	142.622.036	3.653.090	146.275.126	22.564.035	19,60%	99.269.650
6- Vial	14.891.844	24.339.088	0	0	9.677.124	20%	48.908.057	1.056.850	49.964.907	7.524.417	19,60%	32.763.366
7- General	181.177.348	126.192.993	0	0	59.753.259	20%	367.123.600	17.285.156	384.408.756	52.929.021	19,60%	271.726.475
8- Administración Provincial No Financiera (*)	167.933.233	92.381.078	0	0	50.138.710	20%	310.453.021	16.634.272	327.087.293	44.479.885	19,60%	232.468.698
9- Instituto de Obra Social	2.263.138	10.961.009	0	0	2.940.052	20%	16.164.199	151.927	16.316.126	2.591.933	19,60%	10.784.141
10- Institutos, Empresas y Otros Entes	10.980.977	22.850.905	0	0	6.674.497	20%	40.506.380	498.957	41.005.337	5.857.203	19,60%	28.473.636
11- Legislativo	12.884.950	9.980.009	0	0	4.375.244	20%	27.240.202	53.562	27.293.764	4.292.509	19,60%	18.626.011
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	14.488.723	6.506.243	0	0	4.469.907	20%	25.464.873	81.789	25.546.662	3.999.448	19,60%	17.077.307
13- Administración Provincial No Financiera	14.283.349	5.568.366	0	0	4.241.257	20%	24.092.972	80.393	24.173.365	3.775.371	19,60%	16.156.737
14- Instituto de Obra Social	95.686	822.951	0	0	183.727	20%	1.102.365	136	1.102.501	180.053	19,60%	738.721
15- Institutos, Empresas y Otros Entes	109.687	114.926	0	0	44.923	20%	269.536	1.260	270.796	44.024	19,60%	181.849
16- Resto	10.350.572	3.900.476	0	863.396	2.864.173	20%	17.978.617	49.492	18.028.109	2.827.056	19,60%	12.336.880
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>541.042.571</b>	<b>298.261.838</b>	<b>0</b>	<b>13.093.933</b>	<b>184.729.608</b>		<b>1.037.127.949</b>	<b>29.222.819</b>	<b>1.066.350.769</b>	<b>154.518.006</b>		<b>727.103.155</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	132.432.309	77.701.194	0	0	45.405.657	20%	255.539.160	6.634.895	262.174.055	8.070.954	19,60%	208.697.445
19- Planta Temporaria	100.854.097	37.192.654	0	0	27.847.729	20%	165.894.480	4.870.935	170.765.414	19.247.303	19,60%	123.670.382
20- Horas Cátedras	115.960.497	46.238.796	0	0	30.394.739	20%	192.594.032	2.849.209	195.443.241	64.190.180	19,60%	100.858.322
<b>21- SUBTOTAL (18+19+20)</b>	<b>349.246.902</b>	<b>161.132.644</b>	<b>0</b>	<b>0</b>	<b>103.648.125</b>		<b>614.027.671</b>	<b>14.355.039</b>	<b>628.382.710</b>	<b>91.508.437</b>		<b>433.226.149</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>890.289.473</b>	<b>459.394.482</b>	<b>0</b>	<b>13.093.933</b>	<b>288.377.733</b>		<b>1.651.155.621</b>	<b>43.577.858</b>	<b>1.694.733.479</b>	<b>246.026.442</b>		<b>1.160.329.304</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)</b>	<b>876.839.985</b>	<b>424.644.690</b>	<b>0</b>	<b>13.093.933</b>	<b>278.534.533</b>		<b>1.593.113.142</b>	<b>42.925.578</b>	<b>1.636.038.720</b>	<b>237.353.229</b>		<b>1.120.150.958</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Direccion General de Liquidaciones



Provincia de Entre Ríos

**NOMINA DE PERSONAL EN EL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Noviembre de 2015

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>135.267.341</b>	<b>241.275.762</b>	<b>26.441.806</b>	<b>267.717.568</b>	<b>89.302.696</b>	<b>44.854.426</b>	<b>320.294.871</b>	<b>26.383.689</b>	<b>25.368.960</b>	<b>18.003.717</b>	<b>927.193.268</b>	<b>262.174.055</b>	<b>68.761.218</b>	<b>330.935.273</b>	<b>1.258.128.541</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	135.267.341	241.275.762	26.441.806	267.717.568	89.302.696	44.854.426	269.854.393	26.383.689	23.995.663	18.003.717	875.379.493	262.174.055	68.761.218	330.935.273	1.206.314.766
ADMINISTRACION CENTRAL	135.267.341	241.275.762	26.441.806	267.717.568	89.302.696		163.569.667	25.175.082	17.608.309	12.789.173	711.429.834				711.429.834
ORGANISMOS DESCENTRALIZADOS						44.854.426	101.164.110	1.208.607	6.280.175	5.214.545	158.721.864	262.174.055	68.761.218	330.935.273	489.657.137
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							5.120.616		107.179		5.227.795				5.227.795
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		50.440.478	-	1.373.297	-	51.813.775	-	-	-	51.813.775
INSTITUTOS DE OBRA SOCIAL							14.592.090		1.102.501		15.694.591				15.694.591
EMPRESAS Y OTROS ENTES							35.848.388		270.796		36.119.184				36.119.184
<b>TEMPORARIO (2)</b>	<b>11.428.147</b>			<b>-</b>	<b>4.603.204</b>	<b>5.110.482</b>	<b>23.310.458</b>	<b>910.075</b>	<b>177.702</b>	<b>24.391</b>	<b>45.564.459</b>	<b>170.765.414</b>	<b>126.682.023</b>	<b>297.447.437</b>	<b>343.011.896</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	11.428.147			-	4.603.204	5.110.482	16.429.474	910.075	177.702	24.391	38.683.474	170.765.414	126.682.023	297.447.437	336.130.911
ADMINISTRACION CENTRAL	11.428.147				4.603.204		12.662.447	423.579	129.178	24.391	29.270.945				29.270.945
ORGANISMOS DESCENTRALIZADOS						5.110.482	3.538.524	486.496	48.524	-	9.184.026	170.765.414	126.682.023	297.447.437	306.631.463
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							228.503		-		228.503				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	6.880.984	-	-	-	6.880.984	-	-	-	6.880.984
INSTITUTOS DE OBRA SOCIAL							1.724.036		-		1.724.036				1.724.036
EMPRESAS Y OTROS ENTES							5.156.948		-		5.156.948				5.156.948
<b>SUPLENTE (3)</b>	<b>420.390</b>			<b>-</b>	<b>52.369.226</b>	<b>-</b>	<b>40.803.426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93.593.043</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93.593.043</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	420.390			-	52.369.226	-	40.803.426	-	-	-	93.593.043	-	-	-	93.593.043
ADMINISTRACION CENTRAL (*)	420.390				52.369.226		40.803.426				93.593.043				93.593.043
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>147.115.878</b>	<b>241.275.762</b>	<b>26.441.806</b>	<b>267.717.568</b>	<b>146.275.126</b>	<b>49.964.907</b>	<b>384.408.756</b>	<b>27.293.764</b>	<b>25.546.662</b>	<b>18.028.109</b>	<b>1.066.350.769</b>	<b>432.939.470</b>	<b>195.443.241</b>	<b>628.382.710</b>	<b>1.694.733.479</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>147.115.878</b>	<b>241.275.762</b>	<b>26.441.806</b>	<b>267.717.568</b>	<b>146.275.126</b>	<b>49.964.907</b>	<b>327.087.293</b>	<b>27.293.764</b>	<b>24.173.365</b>	<b>18.028.109</b>	<b>1.007.656.010</b>	<b>432.939.470</b>	<b>195.443.241</b>	<b>628.382.710</b>	<b>1.636.038.720</b>

Referencias  
(\*) Corresponde a Personal Suplente  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes