



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado
Mes: Diciembre 2015

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia	70.570.840	41.384.070	66.013.914	0	23.337.493	20%	201.306.317	403.286	201.709.603	21.848.540	19,60%	156.523.570
2- Seguridad	182.051.566	41.157.214	111.849.677	0	65.009.706	22%	400.068.163	6.585.764	406.653.927	38.664.904	21,60%	302.979.317
3- Policia	165.812.850	36.603.287	99.415.858	0	59.491.551	22%	361.323.546	5.923.776	367.247.322	34.396.897	21,60%	273.358.874
4- Servicio Penitenciario	16.238.715	4.553.927	12.433.819	0	5.518.155	22%	38.744.617	661.988	39.406.605	4.268.007	21,60%	29.620.443
5- Salud (*)	90.162.664	34.192.615	51.052.062	0	25.510.206	20%	200.917.547	3.571.407	204.488.955	22.807.425	19,60%	156.171.324
6- Vial	14.822.023	24.631.549	23.234.798	0	10.371.643	20%	73.060.013	1.032.683	74.092.696	7.579.484	19,60%	56.141.569
7- General	177.020.856	121.311.860	151.700.007	0	60.802.618	20%	510.835.341	17.190.882	528.026.223	50.616.411	19,60%	416.607.194
8- Administración Provincial No Financiera (*)	167.181.770	90.984.100	127.649.418	0	50.949.976	20%	436.765.265	16.505.696	453.270.961	42.571.000	19,60%	359.749.985
9- Instituto de Obra Social	2.246.836	7.631.708	7.664.943	0	3.093.779	20%	20.637.265	176.900	20.814.165	2.587.020	19,60%	15.133.366
10- Institutos, Empresas y Otros Entes	7.592.250	22.696.052	16.385.646	0	6.758.863	20%	53.432.811	508.286	53.941.097	5.458.391	19,60%	41.723.843
11- Legislativo	11.741.917	9.902.315	12.768.237	0	4.233.086	20%	38.645.555	55.003	38.700.558	4.189.163	19,60%	30.278.309
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	9.458.459	7.506.996	11.336.563	0	4.139.729	20%	32.441.747	48.935	32.490.682	4.715.430	19,60%	23.635.523
13- Administración Provincial No Financiera	9.253.084	6.572.609	10.649.768	0	3.921.877	20%	30.397.338	47.539	30.444.876	4.492.036	19,60%	22.030.963
14- Instituto de Obra Social	95.686	825.054	551.183	0	174.048	20%	1.645.972	136	1.646.108	180.465	19,60%	1.291.595
15- Institutos, Empresas y Otros Entes	109.688	109.333	135.612	0	43.804	20%	398.437	1.260	399.697	42.928	19,60%	312.965
16- Resto	14.969.403	3.947.834	7.905.408	0	4.064.674	20%	30.887.318	49.643	30.936.961	3.845.709	19,60%	23.026.579
17- SUBTOTAL (1+2+5+6+7+11+12+16)	570.797.727	284.034.454	435.860.666	0	197.469.153		1.488.162.001	28.937.603	1.517.099.604	154.267.066		1.165.363.385
Docentes												
18- Cargos Titulares e Interinos	135.106.063	74.134.388	145.921.254	0	48.720.518	20%	403.882.222	6.646.393	410.528.616	38.867.690	19,60%	322.940.407
19- Planta Temporaria	99.229.706	34.770.724	122.046.449	0	28.438.144	20%	284.485.023	4.596.037	289.081.060	24.674.796	19,60%	235.968.120
20- Horas Cátedras	115.433.608	43.236.536	0	0	30.188.708	20%	188.858.852	2.741.064	191.599.916	28.923.718	19,60%	132.487.490
21- SUBTOTAL (18+19+20)	349.769.377	152.141.648	267.967.703	0	107.347.370		877.226.097	13.983.494	891.209.592	92.466.205		691.396.017
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	920.567.104	436.176.102	703.828.369	0	304.816.523		2.365.388.098	42.921.098	2.408.309.196	246.733.271		1.856.759.402
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	910.522.644	404.913.954	679.090.985	0	294.746.029		2.289.273.613	42.234.516	2.331.508.128	238.464.466		1.798.297.633

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Direccion General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Diciembre de 2015

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	124.050.182	267.831.463	26.972.786	294.804.249	93.911.391	45.682.838	311.776.669	25.319.110	20.701.781	23.007.162	939.253.384	265.474.878	67.254.074	332.728.952	1.271.982.337
- ADMINISTRACION PROV. NO FINANCIERA (a)	124.050.182	267.831.463	26.972.786	294.804.249	93.911.391	45.682.838	267.771.838	25.319.110	19.342.771	23.007.162	893.889.543	265.474.878	67.254.074	332.728.952	1.226.618.495
ADMINISTRACION CENTRAL	124.050.182	267.831.463	26.972.786	294.804.249	93.911.391		161.612.147	24.960.408	14.651.588	12.163.129	726.153.095				726.153.095
ORGANISMOS DESCENTRALIZADOS						45.682.838	101.150.482	358.702	4.578.074	10.844.033	162.614.129	265.474.878	67.254.074	332.728.952	495.343.082
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							5.009.209		113.110		5.122.319				5.122.319
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		44.004.832		1.359.010		45.363.842				45.363.842
INSTITUTOS DE OBRA SOCIAL							11.667.922		1.094.925		12.762.847				12.762.847
EMPRESAS Y OTROS ENTES							32.336.909		264.085		32.600.995				32.600.995
TEMPORARIO (2)	11.257.891			-	4.548.576	5.175.059	23.216.443	613.210	452.337	24.391	45.287.908	166.167.096	124.345.841	290.512.937	335.800.845
- ADMINISTRACION PROV. NO FINANCIERA (b)	11.257.891			-	4.548.576	5.175.059	16.516.602	613.210	452.337	24.391	38.588.066	166.167.096	124.345.841	290.512.937	329.101.003
ADMINISTRACION CENTRAL	11.257.891				4.548.576		12.938.784	26.002	133.907	24.391	28.929.552				28.929.552
ORGANISMOS DESCENTRALIZADOS						5.175.059	3.379.526	587.208	318.429		9.460.222	166.167.096	124.345.841	290.512.937	299.973.160
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							198.292				198.292				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		6.699.842				6.699.842				6.699.842
INSTITUTOS DE OBRA SOCIAL							1.481.300				1.481.300				1.481.300
EMPRESAS Y OTROS ENTES							5.218.542				5.218.542				5.218.542
SUPLENTE (3)	387.616			-	54.976.925	-	41.333.104	-	-	-	96.697.645	-	-	-	96.697.645
- ADMINISTRACION PROV. NO FINANCIERA (c)	387.616			-	54.976.925		41.333.104				96.697.645				96.697.645
ADMINISTRACION CENTRAL	387.616				54.976.925		41.333.104				96.697.645				96.697.645
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-										
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	135.695.689	267.831.463	26.972.786	294.804.249	153.436.893	50.857.897	376.326.217	25.932.321	21.154.118	23.031.553	1.081.238.937	431.641.974	191.599.916	623.241.890	1.704.480.826
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	135.695.689	267.831.463	26.972.786	294.804.249	153.436.893	50.857.897	325.621.543	25.932.321	19.795.108	23.031.553	1.029.175.253	431.641.974	191.599.916	623.241.890	1.652.417.143

Referencias
Planilla confeccionada con la información brindada por la Direccion General de Liquidaciones de Haberes