



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Enero 2016

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	70.616.764	41.370.653	0	0	23.007.767	20%	134.995.184	793.231	135.788.415	21.862.797	19,60%	90.917.851
2- Seguridad	106.954.012	83.345.120	0	0	56.837.135	22%	247.136.267	13.047.801	260.184.068	28.854.025	21,60%	174.492.908
3- Policia	90.866.149	78.758.492	0	0	51.719.149	22%	221.343.790	11.716.489	233.060.280	24.573.441	21,60%	156.767.690
4- Servicio Penitenciario	16.087.862	4.586.628	0	0	5.117.986	22%	25.792.477	1.331.312	27.123.789	4.280.584	21,60%	17.725.218
5- Salud (*)	93.821.246	30.194.980	0	0	25.536.435	20%	149.552.661	7.102.017	156.654.678	23.766.286	19,60%	107.351.957
6- Vial	14.103.806	24.176.030	0	0	9.621.074	20%	47.900.910	1.932.976	49.833.886	7.477.305	19,60%	32.735.507
7- General	178.219.056	122.463.260	0	0	61.435.091	20%	362.117.406	33.963.856	396.081.263	53.335.005	19,60%	281.311.166
8- Administración Provincial No Financiera (*)	169.702.806	88.778.912	0	0	52.013.845	20%	310.495.564	32.586.623	343.082.187	45.063.688	19,60%	246.004.653
9- Instituto de Obra Social	2.247.541	10.924.957	0	0	2.926.655	20%	16.099.153	378.814	16.477.967	2.581.810	19,60%	10.969.502
10- Institutos, Empresas y Otros Entes	6.268.709	22.759.390	0	0	6.494.591	20%	35.522.690	998.419	36.521.109	5.689.507	19,60%	24.337.011
11- Legislativo	13.062.079	8.742.016	0	0	4.325.087	20%	26.129.182	103.682	26.232.864	4.273.603	19,60%	17.634.175
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	12.607.010	4.937.190	0	0	3.838.363	20%	21.382.562	78.002	21.460.564	3.334.713	19,60%	14.287.488
13- Administración Provincial No Financiera	12.410.197	4.065.758	0	0	3.624.714	20%	20.100.669	75.482	20.176.151	3.125.337	19,60%	13.426.100
14- Instituto de Obra Social	87.124	755.764	0	0	168.577	20%	1.011.465	0	1.011.465	165.206	19,60%	677.681
15- Institutos, Empresas y Otros Entes	109.689	115.668	0	0	45.071	20%	270.428	2.520	272.948	44.170	19,60%	183.707
16- Resto	9.754.946	3.982.768	0	0	2.345.887	20%	16.083.601	97.732	16.181.333	2.650.763	19,60%	11.184.684
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>499.138.917</b>	<b>319.212.017</b>	<b>0</b>	<b>0</b>	<b>186.946.839</b>		<b>1.005.297.774</b>	<b>57.119.298</b>	<b>1.062.417.071</b>	<b>145.554.496</b>		<b>729.915.736</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	130.872.975	77.010.772	0	0	44.793.008	20%	252.676.755	13.009.652	265.686.406	38.380.582	19,60%	182.512.817
19- Planta Temporaria	92.253.276	34.793.825	0	0	25.792.308	20%	152.839.409	9.033.728	161.873.137	23.284.830	19,60%	112.795.999
20- Horas Cátedras	112.874.514	45.067.465	0	0	29.666.472	20%	187.608.451	5.543.140	193.151.591	28.478.938	19,60%	135.006.181
<b>21- SUBTOTAL (18+19+20)</b>	<b>336.000.765</b>	<b>156.872.062</b>	<b>0</b>	<b>0</b>	<b>100.251.788</b>		<b>593.124.615</b>	<b>27.586.519</b>	<b>620.711.134</b>	<b>90.144.349</b>		<b>430.314.997</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>835.139.682</b>	<b>476.084.079</b>	<b>0</b>	<b>0</b>	<b>287.198.627</b>		<b>1.598.422.389</b>	<b>84.705.817</b>	<b>1.683.128.206</b>	<b>235.698.845</b>		<b>1.160.230.733</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)</b>	<b>826.426.620</b>	<b>441.528.301</b>	<b>0</b>	<b>0</b>	<b>277.563.733</b>		<b>1.545.518.653</b>	<b>83.326.064</b>	<b>1.628.844.717</b>	<b>227.218.153</b>		<b>1.124.062.832</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado  
Mes: Enero de 2016

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>124.005.184</b>	<b>233.060.280</b>	<b>27.123.789</b>	<b>260.184.068</b>	<b>90.132.692</b>	<b>44.496.673</b>	<b>326.870.444</b>	<b>25.515.801</b>	<b>21.287.229</b>	<b>16.156.944</b>	<b>908.649.036</b>	<b>265.686.406</b>	<b>69.099.086</b>	<b>334.785.493</b>	<b>1.243.434.529</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	124.005.184	233.060.280	27.123.789	260.184.068	90.132.692	44.496.673	280.729.531	25.515.801	20.002.816	16.156.944	861.223.710	265.686.406	69.099.086	334.785.493	1.196.009.203
ADMINISTRACION CENTRAL	124.005.184	233.060.280	27.123.789	260.184.068	90.132.692		169.779.890	25.270.222	14.505.566	12.400.224	696.277.847				696.277.847
ORGANISMOS DESCENTRALIZADOS						44.496.673	105.842.966	245.579	5.378.931	3.756.720	159.720.868	265.686.406	69.099.086	334.785.493	494.506.361
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							5.106.675		118.319		5.224.994				5.224.994
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	46.140.913	-	1.284.413	-	47.425.326	-	-	-	47.425.326
INSTITUTOS DE OBRA SOCIAL							14.930.296		1.011.465		15.941.761				15.941.761
EMPRESAS Y OTROS ENTES							31.210.617		272.948		31.483.565				31.483.565
<b>TEMPORARIO (2)</b>	<b>11.359.834</b>			-	<b>4.245.702</b>	<b>5.337.214</b>	<b>21.541.819</b>	<b>717.063</b>	<b>173.336</b>	<b>24.388</b>	<b>43.399.356</b>	<b>161.873.137</b>	<b>124.052.505</b>	<b>285.925.642</b>	<b>329.324.998</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	11.359.834			-	4.245.702	5.337.214	14.683.655	717.063	173.336	24.388	36.541.192	161.873.137	124.052.505	285.925.642	322.466.835
ADMINISTRACION CENTRAL	11.359.834				4.245.702		10.792.792	214.296	-	24.388	26.637.013				26.637.013
ORGANISMOS DESCENTRALIZADOS						5.337.214	3.689.010	502.767	173.336	-	9.702.326	161.873.137	124.052.505	285.925.642	295.627.968
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							201.853		-		201.853				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	6.858.163	-	-	-	6.858.163	-	-	-	6.858.163
INSTITUTOS DE OBRA SOCIAL							1.547.671		-		1.547.671				1.547.671
EMPRESAS Y OTROS ENTES							5.310.492		-		5.310.492				5.310.492
<b>SUPLENTE (3)</b>	<b>423.397</b>			-	<b>62.276.283</b>	-	<b>47.669.001</b>	-	-	-	<b>110.368.680</b>	-	-	-	<b>110.368.680</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	423.397			-	62.276.283	-	47.669.001	-	-	-	110.368.680	-	-	-	110.368.680
ADMINISTRACION CENTRAL (*)	423.397				62.276.283		47.669.001				110.368.680				110.368.680
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>135.788.415</b>	<b>233.060.280</b>	<b>27.123.789</b>	<b>260.184.068</b>	<b>156.654.678</b>	<b>49.833.886</b>	<b>396.081.263</b>	<b>26.232.864</b>	<b>21.460.564</b>	<b>16.181.333</b>	<b>1.062.417.072</b>	<b>427.559.544</b>	<b>193.151.591</b>	<b>620.711.135</b>	<b>1.683.128.206</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>135.788.415</b>	<b>233.060.280</b>	<b>27.123.789</b>	<b>260.184.068</b>	<b>156.654.678</b>	<b>49.833.886</b>	<b>343.082.187</b>	<b>26.232.864</b>	<b>20.176.152</b>	<b>16.181.333</b>	<b>1.008.133.583</b>	<b>427.559.544</b>	<b>193.151.591</b>	<b>620.711.135</b>	<b>1.628.844.717</b>

Referencias  
(\*) Corresponde a Personal Suplente  
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