



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Febrero 2016

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	70.665.737	41.482.295	0	0	23.132.309	20%	135.280.340	1.341.824	136.622.165	21.981.014	19,60%	91.508.842
2- Seguridad	163.465.534	42.105.402	0	0	57.382.162	22%	262.953.097	17.616.063	280.569.160	39.088.889	21,60%	184.098.109
3- Policia	147.450.551	37.500.968	0	0	52.275.898	22%	237.227.418	15.779.531	253.006.949	34.818.987	21,60%	165.912.064
4- Servicio Penitenciario	16.014.982	4.604.434	0	0	5.106.264	22%	25.725.680	1.836.532	27.562.212	4.269.903	21,60%	18.186.045
5- Salud (*)	96.330.466	29.769.636	0	0	26.151.218	20%	152.251.320	7.771.172	160.022.492	24.209.332	19,60%	109.661.942
6- Vial	14.293.816	23.782.107	0	0	9.538.437	20%	47.614.361	2.435.004	50.049.365	7.413.688	19,60%	33.097.239
7- General	173.779.133	117.917.376	0	0	60.630.155	20%	352.326.664	32.707.525	385.034.189	51.857.778	19,60%	272.546.256
8- Administración Provincial No Financiera (*)	166.452.892	82.962.000	0	0	51.125.366	20%	300.540.258	31.762.046	332.302.304	43.570.581	19,60%	237.606.357
9- Instituto de Obra Social	2.204.189	10.947.806	0	0	2.914.599	20%	16.066.594	473.400	16.539.994	2.577.791	19,60%	11.047.604
10- Institutos, Empresas y Otros Entes	5.122.051	24.007.570	0	0	6.590.190	20%	35.719.811	472.080	36.191.891	5.709.406	19,60%	23.892.295
11- Legislativo	13.436.367	8.797.489	0	0	4.302.110	20%	26.535.966	116.794	26.652.759	4.251.072	19,60%	18.099.577
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	16.770.383	6.114.712	0	0	4.792.336	20%	27.677.431	204.182	27.881.613	4.456.364	19,60%	18.632.913
13- Administración Provincial No Financiera	16.573.571	5.217.493	0	0	4.577.237	20%	26.368.301	202.922	26.571.223	4.241.934	19,60%	17.752.052
14- Instituto de Obra Social	87.124	774.299	0	0	168.577	20%	1.029.999	0	1.029.999	168.839	19,60%	692.583
15- Institutos, Empresas y Otros Entes	109.688	122.920	0	0	46.522	20%	279.130	1.260	280.390	45.591	19,60%	188.277
16- Resto	9.215.503	4.006.042	0	0	2.514.377	20%	15.735.922	167.673	15.903.595	2.556.819	19,60%	10.832.399
17- SUBTOTAL (1+2+5+6+7+11+12+16)	557.956.939	273.975.059	0	0	188.443.103		1.020.375.101	62.360.237	1.082.735.338	155.814.957		738.477.278
Docentes												
18- Cargos Titulares e Interinos	132.827.779	75.155.581	0	0	44.978.375	20%	252.961.734	16.113.677	269.075.411	38.124.165	19,60%	185.972.872
19- Planta Temporaria	82.072.093	33.463.609	0	0	23.239.496	20%	138.775.198	9.169.602	147.944.800	20.897.664	19,60%	103.807.640
20- Horas Cátedras	108.764.623	44.892.415	0	0	28.569.338	20%	182.226.376	6.624.647	188.851.023	27.260.775	19,60%	133.020.911
21- SUBTOTAL (18+19+20)	323.664.495	153.511.605	0	0	96.787.209		573.963.309	31.907.926	605.871.234	86.282.603		422.801.422
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	881.621.434	427.486.664	0	0	285.230.312		1.594.338.409	94.268.163	1.688.606.572	242.097.561		1.161.278.700
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	874.098.382	391.634.068	0	0	275.510.424		1.541.242.874	93.321.423	1.634.564.297	233.595.934		1.125.457.940

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Direccion General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Febrero de 2016

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	124.895.769	253.006.949	27.562.212	280.569.160	89.229.787	44.841.550	315.426.144	26.481.080	27.601.474	15.903.595	924.948.559	269.075.412	69.083.267	338.158.679	1.263.107.238
- ADMINISTRACION PROV. NO FINANCIERA (a)	124.895.769	253.006.949	27.562.212	280.569.160	89.229.787	44.841.550	269.671.058	26.481.080	26.291.084	15.903.595	877.883.083	269.075.412	69.083.267	338.158.679	1.216.041.763
ADMINISTRACION CENTRAL	124.895.769	253.006.949	27.562.212	280.569.160	89.229.787		165.900.481	25.681.738	19.350.270	12.481.627	718.108.833				718.108.833
ORGANISMOS DESCENTRALIZADOS						44.841.550	98.653.109	799.342	6.832.158	3.421.968	154.548.126	269.075.412	69.083.267	338.158.679	492.706.805
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							5.117.468		108.656		5.226.124				5.226.124
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		45.755.086	-	1.310.390	-	47.065.475	-	-	-	47.065.475
INSTITUTOS DE OBRA SOCIAL							15.080.032		1.029.999		16.110.031				16.110.031
EMPRESAS Y OTROS ENTES							30.675.054		280.390		30.955.444				30.955.444
TEMPORARIO (2)	11.229.460			-	4.729.037	5.207.815	21.611.885	171.679	280.139	-	43.230.015	147.944.800	119.767.756	267.712.556	310.942.571
- ADMINISTRACION PROV. NO FINANCIERA (b)	11.229.460			-	4.729.037	5.207.815	14.635.086	171.679	280.139	-	36.253.216	147.944.800	119.767.756	267.712.556	303.965.771
ADMINISTRACION CENTRAL	11.229.460				4.729.037		10.829.915	171.679	-	-	26.960.091				26.960.091
ORGANISMOS DESCENTRALIZADOS						5.207.815	3.603.839	-	280.139	-	9.091.793	147.944.800	119.767.756	267.712.556	276.804.348
FONDOS FIDUCIARIOS Y GASTOS ESPEC.											-				
INSTITUCIONES DE SEGURIDAD SOCIAL							201.332		-		201.332				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	6.976.800	-	-	-	6.976.800	-	-	-	6.976.800
INSTITUTOS DE OBRA SOCIAL							1.459.962		-		1.459.962				1.459.962
EMPRESAS Y OTROS ENTES							5.516.837		-		5.516.837				5.516.837
SUPLENTE (3)	496.936			-	66.063.668	-	47.996.160	-	-	-	114.556.764	-	-	-	114.556.764
- ADMINISTRACION PROV. NO FINANCIERA (c)	496.936			-	66.063.668	-	47.996.160	-	-	-	114.556.764	-	-	-	114.556.764
ADMINISTRACION CENTRAL (*)	496.936				66.063.668		47.996.160				114.556.764				114.556.764
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	136.622.165	253.006.949	27.562.212	280.569.160	160.022.492	50.049.365	385.034.189	26.652.759	27.881.613	15.903.595	1.082.735.338	417.020.212	188.851.023	605.871.235	1.688.606.572
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	136.622.165	253.006.949	27.562.212	280.569.160	160.022.492	50.049.365	332.302.304	26.652.759	26.571.223	15.903.595	1.028.693.063	417.020.212	188.851.023	605.871.235	1.634.564.297

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes