



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Abril 2016

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	78.832.004	45.644.715	0	26.556.692	25.583.157	20%	176.616.568	555.988	177.172.556	24.284.679	19,60%	127.304.719
2- Seguridad	194.577.892	51.970.077	0	45.885.551	68.937.613	22%	361.371.133	7.676.316	369.047.449	47.092.291	21,60%	253.017.545
3- Policia	175.279.876	46.255.635	0	40.877.957	62.797.051	22%	325.210.519	6.882.302	332.092.821	41.961.235	21,60%	227.334.535
4- Servicio Penitenciario	19.298.016	5.714.441	0	5.007.594	6.140.562	22%	36.160.614	794.014	36.954.628	5.131.056	21,60%	25.683.010
5- Salud (*)	99.512.209	41.951.241	0	22.297.677	29.655.316	20%	193.416.444	4.285.120	197.701.564	26.289.580	19,60%	141.756.668
6- Vial	17.178.377	28.729.794	0	8.517.856	11.430.939	20%	65.856.966	1.209.723	67.066.688	8.872.806	19,60%	46.762.943
7- General	222.277.718	147.660.355	0	79.090.545	75.157.463	20%	524.186.081	20.344.006	544.530.087	63.950.767	19,60%	405.421.857
8- Administración Provincial No Financiera (*)	214.618.752	105.922.083	0	72.352.804	64.014.732	20%	456.908.372	19.476.450	476.384.822	54.268.909	19,60%	358.101.182
9- Instituto de Obra Social	2.680.008	12.725.336	0	2.423.704	3.494.262	20%	21.323.310	243.221	21.566.531	3.019.447	19,60%	15.052.821
10- Institutos, Empresas y Otros Entes	4.978.958	29.012.935	0	4.314.036	7.648.469	20%	45.954.398	624.336	46.578.734	6.662.411	19,60%	32.267.854
11- Legislativo	16.044.984	10.447.322	0	4.779.756	5.245.877	20%	36.517.939	72.474	36.590.412	5.192.492	19,60%	26.152.044
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	19.298.264	7.856.893	0	5.016.817	5.703.793	20%	37.875.767	86.661	37.962.428	5.162.312	19,60%	27.096.323
13- Administración Provincial No Financiera	19.066.026	6.740.249	0	4.764.455	5.434.017	20%	36.004.747	84.154	36.088.901	4.897.931	19,60%	25.756.953
14- Instituto de Obra Social	102.806	891.746	0	181.999	198.910	20%	1.375.461	0	1.375.461	194.932	19,60%	981.619
15- Institutos, Empresas y Otros Entes	129.432	224.898	0	70.363	70.866	20%	495.558	2.507	498.065	69.449	19,60%	357.751
16- Resto	11.027.751	4.555.061	0	2.420.846	2.728.667	20%	20.732.324	61.188	20.793.512	2.980.890	19,60%	15.083.955
17- SUBTOTAL (1+2+5+6+7+11+12+16)	658.749.199	338.815.457	0	194.565.739	224.442.826		1.416.573.220	34.291.476	1.450.864.696	183.825.817		1.042.596.053
Docentes												
18- Cargos Titulares e Interinos	162.053.733	90.048.170	0	52.428.397	53.337.841	20%	357.868.142	7.397.919	365.266.061	41.513.011	19,60%	270.415.208
19- Planta Temporaria	110.754.052	42.260.706	0	29.797.609	29.852.720	20%	212.665.087	5.355.540	218.020.627	24.086.624	19,60%	164.081.283
20- Horas Cátedras	140.823.282	51.642.092	0	38.297.881	34.915.506	20%	265.678.761	3.263.889	268.942.650	31.378.097	19,60%	202.649.047
21- SUBTOTAL (18+19+20)	413.631.067	183.950.968	0	120.523.887	118.106.067		836.211.990	16.017.348	852.229.338	96.977.733		637.145.538
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.072.380.266	522.766.425	0	315.089.627	342.548.893		2.252.785.210	50.308.824	2.303.094.034	280.803.550		1.679.741.591
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.064.489.062	479.911.510	0	308.099.525	331.136.385		2.183.636.482	49.438.761	2.233.075.242	270.857.311		1.631.081.547

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Abril de 2016

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	164.397.297	332.092.821	36.954.628	369.047.449	134.301.490	60.671.774	458.801.277	35.460.613	37.680.636	20.649.971	1.281.010.507	365.266.060	95.075.844	460.341.904	1.741.352.411
- ADMINISTRACION PROV. NO FINANCIERA (a)	164.397.297	332.092.821	36.954.628	369.047.449	134.301.490	60.671.774	398.968.483	35.460.613	35.807.110	20.649.971	1.219.304.187	365.266.060	95.075.844	460.341.904	1.679.646.091
ADMINISTRACION CENTRAL	164.397.297	332.092.821	36.954.628	369.047.449	134.301.490		245.615.581	35.043.737	27.382.228	16.295.003	992.082.786				992.082.786
ORGANISMOS DESCENTRALIZADOS						60.671.774	146.320.946	416.876	8.236.921	4.354.969	220.001.485	365.266.060	95.075.844	460.341.904	680.343.389
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							7.031.956		187.960		7.219.916				7.219.916
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	59.832.793	-	1.873.527	-	61.706.320	-	-	-	61.706.320
INSTITUTOS DE OBRA SOCIAL							19.758.849		1.375.461		21.134.310				21.134.310
EMPRESAS Y OTROS ENTES							40.073.945		498.065		40.572.010				40.572.010
TEMPORARIO (2)	12.084.384			-	5.369.616	6.394.914	29.092.722	1.129.799	281.791	143.541	54.496.768	218.020.628	173.866.806	391.887.434	446.384.202
- ADMINISTRACION PROV. NO FINANCIERA (b)	12.084.384			-	5.369.616	6.394.914	20.780.251	1.129.799	281.791	143.541	46.184.296	218.020.628	173.866.806	391.887.434	438.071.731
ADMINISTRACION CENTRAL	12.084.384				5.369.616		16.147.394	548.083	-	111.864	34.261.341				34.261.341
ORGANISMOS DESCENTRALIZADOS						6.394.914	4.375.523	581.716	281.791	31.677	11.665.622	218.020.628	173.866.806	391.887.434	403.553.056
FONDOS FIDUCIARIOS Y GASTOS ESPEC.											-				
INSTITUCIONES DE SEGURIDAD SOCIAL							257.334		-		257.334				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	8.312.471	-	-	-	8.312.471	-	-	-	8.312.471
INSTITUTOS DE OBRA SOCIAL							1.807.682		-		1.807.682				1.807.682
EMPRESAS Y OTROS ENTES							6.504.789		-		6.504.789				6.504.789
SUPLENTES (3)	690.875			-	58.030.458	-	56.636.088	-	-	-	115.357.421	-	-	-	115.357.421
- ADMINISTRACION PROV. NO FINANCIERA (c)	690.875			-	58.030.458	-	56.636.088	-	-	-	115.357.421	-	-	-	115.357.421
ADMINISTRACION CENTRAL (*)	690.875				58.030.458		56.636.088				115.357.421				115.357.421
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	177.172.556	332.092.821	36.954.628	369.047.449	197.701.564	67.066.688	544.530.087	36.590.412	37.962.428	20.793.512	1.450.864.696	583.286.688	268.942.650	852.229.338	2.303.094.034
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	177.172.556	332.092.821	36.954.628	369.047.449	197.701.564	67.066.688	476.384.822	36.590.412	36.088.901	20.793.512	1.380.845.905	583.286.688	268.942.650	852.229.338	2.233.075.242

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes