



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Mayo 2016

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	79.293.209	46.604.480	0	0	25.851.090	20%	151.748.778	552.261	152.301.040	24.580.536	19,60%	101.869.413
2- Seguridad	196.929.782	51.842.953	0	0	69.196.871	22%	317.969.606	7.677.772	325.647.378	47.648.314	21,60%	208.802.193
3- Policia	177.461.277	46.044.253	0	0	62.982.523	22%	286.488.052	6.857.572	293.345.625	42.462.049	21,60%	187.901.052
4- Servicio Penitenciario	19.468.506	5.798.700	0	0	6.214.348	22%	31.481.554	820.200	32.301.753	5.186.264	21,60%	20.901.141
5- Salud (*)	104.941.832	38.814.276	0	4.005.615	29.467.499	20%	177.229.222	4.089.030	181.318.252	26.068.369	19,60%	125.782.384
6- Vial	17.431.204	28.449.317	0	0	11.504.678	20%	57.385.199	1.285.092	58.670.291	8.935.507	19,60%	38.230.106
7- General	212.924.543	157.864.841	0	6.124.150	74.007.031	20%	450.920.565	19.903.132	470.823.697	62.229.464	19,60%	334.587.201
8- Administración Provincial No Financiera (*)	203.095.186	117.258.488	0	6.124.150	62.761.197	20%	389.239.021	19.045.126	408.284.148	52.344.065	19,60%	293.178.885
9- Instituto de Obra Social	2.647.234	12.601.258	0	0	3.391.507	20%	18.639.999	234.049	18.874.048	2.988.704	19,60%	12.493.837
10- Institutos, Empresas y Otros Entes	7.182.123	28.005.094	0	0	7.854.327	20%	43.041.545	623.957	43.665.501	6.896.695	19,60%	28.914.479
11- Legislativo	16.590.222	10.319.947	0	0	5.194.482	20%	32.104.651	81.085	32.185.736	5.143.060	19,60%	21.848.194
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	19.273.198	8.352.901	0	0	5.962.417	20%	33.588.516	97.985	33.686.501	5.279.111	19,60%	22.444.972
13- Administración Provincial No Financiera	19.031.088	7.183.373	0	0	5.680.090	20%	31.894.552	96.158	31.990.710	5.013.923	19,60%	21.296.697
14- Instituto de Obra Social	102.806	891.746	0	0	198.910	20%	1.193.462	0	1.193.462	194.932	19,60%	799.619
15- Institutos, Empresas y Otros Entes	139.304	277.781	0	0	83.417	20%	500.503	1.827	502.330	70.256	19,60%	348.656
16- Resto	11.339.867	4.588.912	0	0	3.401.558	20%	19.330.336	60.783	19.391.119	3.184.257	19,60%	12.805.305
17- SUBTOTAL (1+2+5+6+7+11+12+16)	658.723.858	346.837.626	0	10.129.765	224.585.625		1.240.276.874	33.747.139	1.274.024.013	183.068.619		866.369.768
Docentes												
18- Cargos Titulares e Interinos	163.471.001	89.073.440	0	0	52.805.089	20%	305.349.529	7.398.820	312.748.350	39.981.552	19,60%	219.961.709
19- Planta Temporaria	114.532.283	44.435.875	0	0	30.985.048	20%	189.953.206	5.497.302	195.450.508	25.078.208	19,60%	139.387.252
20- Horas Cátedras	146.466.083	53.337.363	0	0	36.340.350	20%	236.143.797	3.282.989	239.426.785	32.935.382	19,60%	170.151.052
21- SUBTOTAL (18+19+20)	424.469.367	186.846.678	0	0	120.130.487		731.446.532	16.179.111	747.625.643	97.995.142		529.500.014
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.083.193.225	533.684.303	0	10.129.765	344.716.113		1.971.723.406	49.926.250	2.021.649.656	281.063.761		1.395.869.782
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.073.121.757	491.908.424	0	10.129.765	333.187.952		1.908.347.898	49.066.418	1.957.414.316	270.913.174		1.353.313.190

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Mayo de 2016

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	139.473.326	293.345.625	32.301.753	325.647.378	116.237.670	52.171.072	394.369.820	30.967.021	33.404.710	19.249.740	1.111.520.736	312.748.350	82.680.528	395.428.878	1.506.949.614
- ADMINISTRACION PROV. NO FINANCIERA (a)	139.473.326	293.345.625	32.301.753	325.647.378	116.237.670	52.171.072	340.414.637	30.967.021	31.708.919	19.249.740	1.055.869.762	312.748.350	82.680.528	395.428.878	1.451.298.639
ADMINISTRACION CENTRAL	139.473.326	293.345.625	32.301.753	325.647.378	116.237.670		213.000.103	30.008.671	24.182.509	14.034.608	862.584.265				862.584.265
ORGANISMOS DESCENTRALIZADOS						52.171.072	121.417.896	958.350	7.360.078	5.215.131	187.122.527	312.748.350	82.680.528	395.428.878	582.551.404
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							5.996.638		166.332		6.162.970				6.162.970
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	53.955.183	-	1.695.791	-	55.650.975	-	-	-	55.650.975
INSTITUTOS DE OBRA SOCIAL							17.058.276		1.193.462		18.251.738				18.251.738
EMPRESAS Y OTROS ENTES							36.896.907		502.330		37.399.237				37.399.237
TEMPORARIO (2)	11.996.472			-	5.875.845	6.499.219	28.677.022	1.218.715	281.791	141.380	54.690.445	195.450.508	156.746.257	352.196.765	406.887.210
- ADMINISTRACION PROV. NO FINANCIERA (b)	11.996.472			-	5.875.845	6.499.219	20.092.656	1.218.715	281.791	141.380	46.106.079	195.450.508	156.746.257	352.196.765	398.302.844
ADMINISTRACION CENTRAL	11.996.472				5.875.845		15.505.408	626.983	-	112.999	34.117.706				34.117.706
ORGANISMOS DESCENTRALIZADOS						6.499.219	4.326.279	591.733	281.791	28.381	11.727.403	195.450.508	156.746.257	352.196.765	363.924.168
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							260.970		-		260.970				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	8.584.366	-	-	-	8.584.366	-	-	-	8.584.366
INSTITUTOS DE OBRA SOCIAL							1.815.772		-		1.815.772				1.815.772
EMPRESAS Y OTROS ENTES							6.768.594		-		6.768.594				6.768.594
SUPLENTES (3)	831.242			-	59.204.737	-	47.776.855	-	-	-	107.812.833	-	-	-	107.812.833
- ADMINISTRACION PROV. NO FINANCIERA (c)	831.242			-	59.204.737	-	47.776.855	-	-	-	107.812.833	-	-	-	107.812.833
ADMINISTRACION CENTRAL (*)	831.242				59.204.737		47.776.855				107.812.833				107.812.833
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	152.301.040	293.345.625	32.301.753	325.647.378	181.318.252	58.670.291	470.823.697	32.185.736	33.686.501	19.391.119	1.274.024.014	508.198.857	239.426.785	747.625.643	2.021.649.656
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	152.301.040	293.345.625	32.301.753	325.647.378	181.318.252	58.670.291	408.284.148	32.185.736	31.990.710	19.391.119	1.209.788.673	508.198.857	239.426.785	747.625.643	1.957.414.316

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes