



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Junio 2016

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	91.471.606	53.488.814	84.947.353	0	30.192.965	20%	260.100.738	528.696	260.629.434	28.301.674	19,60%	202.134.796
2- Seguridad	193.535.815	51.808.013	136.641.124	0	79.150.871	22%	461.135.823	7.422.321	468.558.144	46.898.199	21,60%	342.509.074
3- Policia	174.128.755	46.226.863	121.576.791	0	72.504.837	22%	414.437.247	6.653.609	421.090.856	41.773.168	21,60%	306.812.851
4- Servicio Penitenciario	19.407.059	5.581.149	15.064.333	0	6.646.034	22%	46.698.576	768.712	47.467.288	5.125.031	21,60%	35.696.223
5- Salud (*)	106.672.406	38.404.528	63.698.440	154.242	30.699.365	20%	239.628.981	4.160.344	243.789.324	27.019.241	19,60%	186.070.719
6- Vial	16.988.866	28.403.349	27.428.005	0	12.139.601	20%	84.959.822	1.139.199	86.099.020	8.840.458	19,60%	65.118.961
7- General	215.159.883	152.733.941	190.604.791	149.757	74.885.021	20%	633.533.392	19.662.056	653.195.448	62.874.935	19,60%	515.435.493
8- Administración Provincial No Financiera (*)	207.514.161	111.378.035	162.212.040	149.757	63.887.736	20%	545.141.729	18.878.727	564.020.455	53.270.616	19,60%	446.862.103
9- Instituto de Obra Social	2.632.418	12.567.033	9.042.847	0	3.389.850	20%	27.632.148	197.316	27.829.464	2.979.092	19,60%	21.460.521
10- Institutos, Empresas y Otros Entes	5.013.304	28.788.873	19.349.905	0	7.607.434	20%	60.759.516	586.013	61.345.529	6.625.227	19,60%	47.112.868
11- Legislativo	15.971.519	10.472.270	15.597.810	0	5.230.903	20%	47.272.502	80.370	47.352.872	5.182.983	19,60%	36.938.987
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	19.295.314	8.390.910	15.284.031	0	6.789.111	20%	49.759.366	84.264	49.843.630	5.227.592	19,60%	37.826.927
13- Administración Provincial No Financiera	19.063.077	7.273.428	14.471.924	0	6.519.167	20%	47.327.596	82.267	47.409.863	4.963.047	19,60%	35.927.648
14- Instituto de Obra Social	102.806	891.745	596.731	0	198.910	20%	1.790.192	0	1.790.192	194.932	19,60%	1.396.350
15- Institutos, Empresas y Otros Entes	129.432	225.737	215.376	0	71.034	20%	641.578	1.997	643.575	69.613	19,60%	502.928
16- Resto	12.906.762	5.372.700	10.182.059	0	4.071.239	20%	32.532.760	63.233	32.595.993	3.694.111	19,60%	24.830.643
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>672.002.172</b>	<b>349.074.526</b>	<b>544.383.614</b>	<b>303.998</b>	<b>243.159.076</b>		<b>1.808.923.385</b>	<b>33.140.482</b>	<b>1.842.063.867</b>	<b>188.039.193</b>		<b>1.410.865.598</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	163.966.592	87.696.295	167.351.478	0	56.694.054	20%	475.708.418	7.391.719	483.100.138	40.486.006	19,60%	385.920.078
19- Planta Temporaria	115.571.297	45.711.541	134.369.772	0	32.889.312	20%	328.541.923	5.548.172	334.090.095	26.463.382	19,60%	274.737.401
20- Horas Cátedras	141.952.679	53.423.417	0	0	35.781.223	20%	231.157.319	3.110.113	234.267.432	32.712.158	19,60%	165.774.051
<b>21- SUBTOTAL (18+19+20)</b>	<b>421.490.568</b>	<b>186.831.253</b>	<b>301.721.250</b>	<b>0</b>	<b>125.364.589</b>		<b>1.035.407.660</b>	<b>16.050.004</b>	<b>1.051.457.664</b>	<b>99.661.545</b>		<b>826.431.530</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>1.093.492.740</b>	<b>535.905.778</b>	<b>846.104.863</b>	<b>303.998</b>	<b>368.523.665</b>		<b>2.844.331.045</b>	<b>49.190.486</b>	<b>2.893.521.531</b>	<b>287.700.738</b>		<b>2.237.297.128</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)</b>	<b>1.085.614.780</b>	<b>493.432.391</b>	<b>816.900.004</b>	<b>303.998</b>	<b>357.256.437</b>		<b>2.753.507.611</b>	<b>48.405.160</b>	<b>2.801.912.771</b>	<b>277.831.874</b>		<b>2.166.824.460</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

**NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Junio de 2016

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>161.327.996</b>	<b>299.514.065</b>	<b>32.402.955</b>	<b>331.917.020</b>	<b>112.712.047</b>	<b>53.415.344</b>	<b>387.276.210</b>	<b>30.729.085</b>	<b>34.028.044</b>	<b>22.233.613</b>	<b>1.133.639.359</b>	<b>315.748.660</b>	<b>81.286.154</b>	<b>397.034.814</b>	<b>1.530.674.173</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	161.327.996	299.514.065	32.402.955	331.917.020	112.712.047	53.415.344	334.748.314	30.729.085	32.406.384	22.233.613	1.079.489.802	315.748.660	81.286.154	397.034.814	1.476.524.616
ADMINISTRACION CENTRAL	161.327.996	299.514.065	32.402.955	331.917.020	112.712.047		204.527.040	30.440.801	24.776.930	15.713.426	881.415.260				881.415.260
ORGANISMOS DESCENTRALIZADOS						53.415.344	124.238.635	288.283	7.466.914	6.520.187	191.929.363	315.748.660	81.286.154	397.034.814	588.964.177
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							5.982.639		162.540		6.145.179				6.145.179
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	52.527.897	-	1.621.660	-	54.149.557	-	-	-	54.149.557
INSTITUTOS DE OBRA SOCIAL							17.037.882		1.193.461		18.231.343				18.231.343
EMPRESAS Y OTROS ENTES							35.490.015		428.199		35.918.214				35.918.214
<b>TEMPORARIO (2)</b>	<b>13.565.810</b>			-	<b>5.011.748</b>	<b>5.255.671</b>	<b>27.422.248</b>	<b>1.025.978</b>	<b>531.556</b>	<b>180.321</b>	<b>52.993.332</b>	<b>199.720.323</b>	<b>152.981.278</b>	<b>352.701.601</b>	<b>405.694.932</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	13.565.810			-	5.011.748	5.255.671	19.167.903	1.025.978	531.556	180.321	44.738.987	199.720.323	152.981.278	352.701.601	397.440.588
ADMINISTRACION CENTRAL	13.565.810				5.011.748		15.687.238	431.212	-	151.940	34.847.949				34.847.949
ORGANISMOS DESCENTRALIZADOS						5.255.671	3.222.378	594.765	531.556	28.381	9.632.751	199.720.323	152.981.278	352.701.601	362.334.351
FONDOS FIDUCIARIOS Y GASTOS ESPEC.											-				
INSTITUCIONES DE SEGURIDAD SOCIAL							258.288		-		258.288				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	8.254.344	-	-	-	8.254.344	-	-	-	8.254.344
INSTITUTOS DE OBRA SOCIAL							1.748.735		-		1.748.735				1.748.735
EMPRESAS Y OTROS ENTES							6.505.609		-		6.505.609				6.505.609
<b>SUPLENTES (3)</b>	<b>788.274</b>			-	<b>62.367.090</b>	-	<b>47.892.198</b>	-	-	-	<b>111.047.562</b>	-	-	-	<b>111.047.562</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	788.274			-	62.367.090	-	47.892.198	-	-	-	111.047.562	-	-	-	111.047.562
ADMINISTRACION CENTRAL (*)	788.274				62.367.090		47.892.198				111.047.562				111.047.562
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>175.682.081</b>	<b>299.514.065</b>	<b>32.402.955</b>	<b>331.917.020</b>	<b>180.090.884</b>	<b>58.671.016</b>	<b>462.590.656</b>	<b>31.755.062</b>	<b>34.559.600</b>	<b>22.413.934</b>	<b>1.297.680.253</b>	<b>515.468.983</b>	<b>234.267.432</b>	<b>749.736.415</b>	<b>2.047.416.668</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>175.682.081</b>	<b>299.514.065</b>	<b>32.402.955</b>	<b>331.917.020</b>	<b>180.090.884</b>	<b>58.671.016</b>	<b>401.808.415</b>	<b>31.755.062</b>	<b>32.937.940</b>	<b>22.413.934</b>	<b>1.235.276.352</b>	<b>515.468.983</b>	<b>234.267.432</b>	<b>749.736.415</b>	<b>1.985.012.767</b>

Referencias  
(\*) Corresponde a Personal Suplente  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes