



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Julio 2016

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	92.086.079	53.361.446	0	0	29.862.560	20%	175.310.085	539.996	175.850.082	28.399.433	19,60%	117.588.089
2- Seguridad	213.203.555	56.798.289	0	0	75.406.085	22%	345.407.929	7.473.031	352.880.960	51.912.493	21,60%	225.562.382
3- Policia	191.884.166	50.521.862	0	0	68.610.885	22%	311.016.912	6.697.722	317.714.635	46.248.718	21,60%	202.855.032
4- Servicio Penitenciario	21.319.389	6.276.427	0	0	6.795.200	22%	34.391.016	775.309	35.166.326	5.663.775	21,60%	22.707.350
5- Salud (*)	120.039.125	42.881.872	0	90.048	33.284.990	20%	196.296.036	4.134.004	200.430.041	30.049.338	19,60%	137.095.713
6- Vial	18.982.496	32.830.652	0	0	12.981.532	20%	64.794.679	1.113.320	65.908.000	10.091.009	19,60%	42.835.459
7- General	233.843.961	168.763.520	0	102.512	80.125.930	20%	482.835.923	20.032.567	502.868.490	69.207.328	19,60%	353.535.232
8- Administración Provincial No Financiera (*)	226.909.260	123.627.414	0	102.512	67.682.977	20%	418.322.162	19.270.764	437.592.927	59.001.450	19,60%	310.908.500
9- Instituto de Obra Social	3.010.281	14.509.381	0	0	4.083.326	20%	21.602.988	192.577	21.795.565	3.433.854	19,60%	14.278.385
10- Institutos, Empresas y Otros Entes	3.924.420	30.626.726	0	0	8.359.626	20%	42.910.772	569.226	43.479.998	6.772.025	19,60%	28.348.347
11- Legislativo	18.181.563	11.434.834	0	0	5.718.538	20%	35.334.935	78.689	35.413.624	5.666.535	19,60%	24.028.551
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	21.746.741	9.300.229	0	0	6.679.076	20%	37.726.046	104.294	37.830.340	5.895.816	19,60%	25.255.448
13- Administración Provincial No Financiera	21.491.276	8.075.442	0	0	6.383.026	20%	35.949.743	102.467	36.052.210	5.605.687	19,60%	24.063.498
14- Instituto de Obra Social	113.086	980.921	0	0	218.801	20%	1.312.809	0	1.312.809	214.425	19,60%	879.582
15- Institutos, Empresas y Otros Entes	142.379	243.866	0	0	77.249	20%	463.494	1.827	465.321	75.704	19,60%	312.368
16- Resto	13.668.614	4.989.255	0	0	3.482.613	20%	22.140.483	61.401	22.201.883	3.617.486	19,60%	15.101.785
17- SUBTOTAL (1+2+5+6+7+11+12+16)	731.752.135	380.360.098	0	192.560	247.541.323		1.359.846.115	33.537.304	1.393.383.419	204.839.438		941.002.658
Docentes												
18- Cargos Titulares e Interinos	177.397.945	98.083.488	0	0	57.623.122	20%	333.104.555	7.105.455	340.210.010	44.177.690	19,60%	238.409.198
19- Planta Temporaria	131.205.727	52.713.309	0	0	35.291.314	20%	219.210.349	5.340.417	224.550.766	28.979.930	19,60%	160.279.522
20- Horas Cátedras	161.894.207	60.399.156	0	0	39.966.147	20%	262.259.510	3.308.811	265.568.321	0	19,60%	225.602.174
21- SUBTOTAL (18+19+20)	470.497.878	211.195.953	0	0	132.880.583		814.574.414	15.754.683	830.329.097	73.157.620		624.290.894
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.202.250.013	591.556.050	0	192.560	380.421.906		2.174.420.529	49.291.987	2.223.712.516	277.997.058		1.565.293.553
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.195.059.846	545.195.157	0	192.560	367.682.903		2.108.130.466	48.528.357	2.156.658.823	267.501.050		1.521.474.870

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Julio de 2016

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	161.467.542	317.714.635	35.166.326	352.880.960	122.211.185	60.146.377	420.124.928	34.178.326	37.446.213	21.910.737	1.210.366.268	340.210.010	91.939.398	432.149.408	1.642.515.677
- ADMINISTRACION PROV. NO FINANCIERA (a)	161.467.542	317.714.635	35.166.326	352.880.960	122.211.185	60.146.377	363.391.112	34.178.326	35.668.084	21.910.737	1.151.854.323	340.210.010	91.939.398	432.149.408	1.584.003.731
ADMINISTRACION CENTRAL	161.467.542	317.714.635	35.166.326	352.880.960	122.211.185		220.998.265	33.155.315	27.464.018	14.835.938	933.013.222				933.013.222
ORGANISMOS DESCENTRALIZADOS						60.146.377	135.869.521	1.023.011	8.025.312	7.074.799	212.139.020	340.210.010	91.939.398	432.149.408	644.288.429
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							6.523.327		178.753		6.702.080				6.702.080
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	56.733.816	-	1.778.129	-	58.511.946	-	-	-	58.511.946
INSTITUTOS DE OBRA SOCIAL							19.853.369		1.312.809		21.166.178				21.166.178
EMPRESAS Y OTROS ENTES							36.880.447		465.321		37.345.768				37.345.768
TEMPORARIO (2)	13.653.536			-	5.346.690	5.761.623	29.896.560	1.235.297	384.126	291.147	56.568.979	224.550.766	173.628.923	398.179.689	454.748.668
- ADMINISTRACION PROV. NO FINANCIERA (b)	13.653.536			-	5.346.690	5.761.623	21.354.813	1.235.297	384.126	291.147	48.027.232	224.550.766	173.628.923	398.179.689	446.206.921
ADMINISTRACION CENTRAL	13.653.536				5.346.690		16.299.377	572.885	-	169.173	36.041.661				36.041.661
ORGANISMOS DESCENTRALIZADOS						5.761.623	4.785.149	662.412	384.126	121.974	11.715.284	224.550.766	173.628.923	398.179.689	409.894.973
FONDOS FIDUCIARIOS Y GASTOS ESPEC.											-				
INSTITUCIONES DE SEGURIDAD SOCIAL							270.287		-		270.287				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	8.541.747	-	-	-	8.541.747	-	-	-	8.541.747
INSTITUTOS DE OBRA SOCIAL							1.942.196		-		1.942.196				1.942.196
EMPRESAS Y OTROS ENTES							6.599.551		-		6.599.551				6.599.551
SUPLENTES (3)	729.004			-	72.872.166	-	52.847.002	-	-	-	126.448.171	-	-	-	126.448.171
- ADMINISTRACION PROV. NO FINANCIERA (c)	729.004			-	72.872.166	-	52.847.002	-	-	-	126.448.171	-	-	-	126.448.171
ADMINISTRACION CENTRAL (*)	729.004				72.872.166		52.847.002				126.448.171				126.448.171
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	175.850.082	317.714.635	35.166.326	352.880.960	200.430.041	65.908.000	502.868.490	35.413.624	37.830.339	22.201.883	1.393.383.419	564.760.776	265.568.321	830.329.097	2.223.712.516
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	175.850.082	317.714.635	35.166.326	352.880.960	200.430.041	65.908.000	437.592.926	35.413.624	36.052.210	22.201.883	1.326.329.726	564.760.776	265.568.321	830.329.097	2.156.658.823

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes