



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

PLANILLA Nº 3

EN PESOS

Etapas: Devengado

Mes: Diciembre 2016

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	103.985.096	61.230.628	97.900.667	0	34.426.148	20%	297.542.539	614.715	298.157.254	32.260.027	19,60%	231.471.079
2- Seguridad	211.136.635	59.465.526	160.193.726	0	92.149.419	22%	522.945.307	8.356.248	531.301.555	53.306.277	21,60%	385.845.859
3- Policia	186.624.641	52.529.697	141.615.069	0	83.918.978	22%	464.688.384	7.446.284	472.134.668	47.059.130	21,60%	341.156.560
4- Servicio Penitenciario	24.511.995	6.935.830	18.578.658	0	8.230.441	22%	58.256.923	909.964	59.166.887	6.247.147	21,60%	44.689.299
5- Salud (*)	125.230.164	45.617.820	75.902.111	69.835	36.098.968	20%	282.918.897	4.737.935	287.656.832	31.235.864	19,60%	220.322.001
6- Vial	19.891.304	33.436.907	32.304.689	0	14.264.650	20%	99.897.551	1.272.533	101.170.084	10.384.852	19,60%	76.520.581
7- General	253.759.887	187.023.993	224.860.306	53.628	88.732.330	20%	754.430.144	22.200.580	776.630.724	74.897.415	19,60%	613.000.979
8- Administración Provincial No Financiera (*)	246.541.529	139.173.169	192.381.741	53.628	75.534.050	20%	653.684.117	21.134.713	674.818.830	64.103.856	19,60%	535.180.925
9- Instituto de Obra Social	3.133.642	15.321.323	10.897.664	0	4.326.491	20%	33.679.120	253.154	33.932.274	3.617.173	19,60%	25.988.610
10- Institutos, Empresas y Otros Entes	4.084.717	32.529.500	21.580.901	0	8.871.789	20%	67.066.907	812.713	67.879.620	7.176.387	19,60%	51.831.444
11- Legislativo	18.945.534	11.987.063	17.645.179	0	6.113.919	20%	54.691.695	69.710	54.761.405	6.062.789	19,60%	42.584.697
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	23.061.097	10.196.878	19.353.800	0	8.160.995	20%	60.772.770	98.767	60.871.537	6.309.256	19,60%	46.401.286
13- Administración Provincial No Financiera	22.779.439	8.878.932	18.391.041	0	7.841.075	20%	57.890.487	96.616	57.987.103	5.995.734	19,60%	44.150.294
14- Instituto de Obra Social	128.808	1.049.970	707.268	0	235.755	20%	2.121.802	0	2.121.802	231.041	19,60%	1.655.006
15- Institutos, Empresas y Otros Entes	152.850	267.976	255.491	0	84.165	20%	760.482	2.151	762.633	82.482	19,60%	595.986
16- Resto	11.571.049	6.693.302	11.369.891	0	4.705.947	20%	34.340.190	79.908	34.420.098	3.810.676	19,60%	25.903.475
17- SUBTOTAL (1+2+5+6+7+11+12+16)	767.580.767	415.652.116	639.530.370	123.463	284.652.377		2.107.539.093	37.430.396	2.144.969.489	218.267.155		1.642.049.957
Docentes												
18- Cargos Titulares e Interinos	170.530.011	89.892.952	206.081.995	0	60.618.089	20%	527.123.046	8.119.393	535.242.439	41.698.139	19,60%	432.926.211
19- Planta Temporaria	95.578.441	56.156.159	151.506.608	0	31.869.195	20%	335.110.402	4.761.918	339.872.320	24.577.173	19,60%	283.425.952
20- Horas Cátedras	188.226.135	69.027.291	0	0	44.977.048	20%	302.230.474	3.722.093	305.952.567	38.344.650	19,60%	222.630.869
21- SUBTOTAL (18+19+20)	454.334.587	215.076.402	357.588.602	0	137.464.332		1.164.463.923	16.603.404	1.181.067.326	104.619.962		938.983.033
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.221.915.354	630.728.517	997.118.973	123.463	422.116.708		3.272.003.016	54.033.800	3.326.036.816	322.887.117		2.581.032.990
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.214.415.338	581.559.748	963.677.649	123.463	408.598.508		3.168.374.705	52.965.782	3.221.340.487	311.780.035		2.500.961.944

Referencias

(*) Incluye Personal Suplente

En "retroactivos y otros" se incluyen los importes correspondientes al Retroactivo arancelamiento.

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Diciembre de 2016

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	184.303.284	330.619.493	40.488.335	371.107.829	130.244.779	62.738.825	465.066.441	35.320.662	41.118.930	22.538.732	1.312.439.481	329.160.445	153.661.341	482.821.786	1.795.261.267
- ADMINISTRACION PROV. NO FINANCIERA (a)	184.303.284	330.619.493	40.488.335	371.107.829	130.244.779	62.738.825	405.045.888	35.320.662	39.197.255	22.538.732	1.250.497.254	329.160.445	153.661.341	482.821.786	1.733.319.040
ADMINISTRACION CENTRAL	184.303.284	330.619.493	40.488.335	371.107.829	130.244.779		251.634.713	34.988.797	30.040.295	16.909.866	1.019.229.563				1.019.229.563
ORGANISMOS DESCENTRALIZADOS						62.738.825	146.061.401	331.864	8.970.043	5.628.865	223.730.998	329.160.445	153.661.341	482.821.786	706.552.784
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							7.349.774		186.918		7.536.692				7.536.692
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	60.020.553	-	1.921.675	-	61.942.228	-	-	-	61.942.228
INSTITUTOS DE OBRA SOCIAL							20.988.876		1.414.534		22.403.410				22.403.410
EMPRESAS Y OTROS ENTES							39.031.676		507.142		39.538.818				39.538.818
TEMPORARIO (2)	15.228.131			-	6.640.960	6.126.568	31.203.900	1.795.565	398.807	511.475	61.905.406	188.365.712	152.291.226	340.656.938	402.562.344
- ADMINISTRACION PROV. NO FINANCIERA (b)	15.228.131			-	6.640.960	6.126.568	21.891.124	1.795.565	398.807	511.475	52.592.630	188.365.712	152.291.226	340.656.938	393.249.568
ADMINISTRACION CENTRAL	15.228.131				6.640.960		16.926.589	1.106.912	-	177.832	40.080.423				40.080.423
ORGANISMOS DESCENTRALIZADOS						6.126.568	4.648.683	688.653	398.807	333.643	12.196.354	188.365.712	152.291.226	340.656.938	352.853.292
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							315.853		-		315.853				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	9.312.776	-	-	-	9.312.776	-	-	-	9.312.776
INSTITUTOS DE OBRA SOCIAL							2.045.734		-		2.045.734				2.045.734
EMPRESAS Y OTROS ENTES							7.267.043		-		7.267.043				7.267.043
SUPLENTE (3)	725.172			-	74.868.983	-	55.500.076	-	-	-	131.094.230	-	-	-	131.094.230
- ADMINISTRACION PROV. NO FINANCIERA (c)	725.172			-	74.868.983	-	55.500.076	-	-	-	131.094.230	-	-	-	131.094.230
ADMINISTRACION CENTRAL (*)	725.172				74.868.983		55.500.076				131.094.230				131.094.230
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	200.256.587	330.619.493	40.488.335	371.107.829	211.754.721	68.865.394	551.770.417	37.116.226	41.517.737	23.050.207	1.505.439.117	517.526.157	305.952.567	823.478.724	2.328.917.842
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	200.256.587	330.619.493	40.488.335	371.107.829	211.754.721	68.865.394	482.437.088	37.116.226	39.596.062	23.050.207	1.434.184.113	517.526.157	305.952.567	823.478.724	2.257.662.837

Referencias

(*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes