



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

PLANILLA Nº 3

EN PESOS

Etapas: Devengado

Mes: Enero 2017

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	103.604.116	61.225.263	0	0	33.846.242	20%	198.675.622	1.140.066	199.815.688	32.283.160	19,60%	133.686.286
2- Seguridad	230.648.776	60.178.478	0	0	80.628.102	22%	371.455.357	16.689.398	388.144.754	54.121.122	21,60%	253.395.531
3- Policia	206.102.655	53.026.816	0	0	72.878.052	22%	332.007.523	14.868.825	346.876.347	47.815.753	21,60%	226.182.542
4- Servicio Penitenciario	24.546.122	7.151.663	0	0	7.750.050	22%	39.447.834	1.820.573	41.268.407	6.305.368	21,60%	27.212.989
5- Salud (*)	132.018.160	46.570.236	0	750	36.531.863	20%	215.121.010	9.367.302	224.488.312	32.480.531	19,60%	155.475.917
6- Vial	19.916.904	34.706.216	0	0	13.604.434	20%	68.227.555	2.517.351	70.744.906	10.574.621	19,60%	46.565.850
7- General	250.142.924	190.563.824	0	3.000	89.718.694	20%	530.428.442	43.096.847	573.525.289	76.070.103	19,60%	407.736.492
8- Administración Provincial No Financiera (*)	243.001.293	142.568.359	0	3.000	76.720.207	20%	462.292.859	41.322.876	503.615.735	65.263.232	19,60%	361.632.296
9- Instituto de Obra Social	3.069.532	15.014.714	0	0	4.038.290	20%	22.122.536	473.250	22.595.786	3.544.512	19,60%	15.012.984
10- Institutos, Empresas y Otros Entes	4.072.100	32.980.751	0	0	8.960.197	20%	46.013.048	1.300.721	47.313.768	7.262.359	19,60%	31.091.212
11- Legislativo	18.824.507	11.963.711	0	0	6.085.044	20%	36.873.262	137.860	37.011.122	6.034.491	19,60%	24.891.587
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	23.404.218	10.532.203	0	0	7.329.993	20%	41.266.413	193.374	41.459.787	6.440.218	19,60%	27.689.576
13- Administración Provincial No Financiera	23.122.560	9.218.567	0	0	7.010.934	20%	39.352.061	190.116	39.542.177	6.127.541	19,60%	26.403.702
14- Instituto de Obra Social	128.808	1.049.971	0	0	235.755	20%	1.414.534	0	1.414.534	231.041	19,60%	947.738
15- Institutos, Empresas y Otros Entes	152.849	263.666	0	0	83.303	20%	499.818	3.258	503.076	81.637	19,60%	338.136
16- Resto	12.312.588	5.598.689	0	0	4.590.831	20%	22.502.108	132.422	22.634.530	3.729.593	19,60%	14.314.106
17- SUBTOTAL (1+2+5+6+7+11+12+16)	790.872.194	421.338.622	0	3.750	272.335.203		1.484.549.768	73.274.620	1.557.824.388	221.733.840		1.063.755.345
Docentes												
18- Cargos Titulares e Interinos	159.792.316	97.003.734	0	0	55.734.921	20%	312.530.970	16.844.383	329.375.353	42.105.340	19,60%	231.535.093
19- Planta Temporaria	93.730.810	64.570.489	0	0	30.539.411	20%	188.840.710	8.935.622	197.776.332	26.124.067	19,60%	141.112.855
20- Horas Cátedras	186.945.595	74.663.601	0	0	45.830.874	20%	307.440.071	7.618.656	315.058.727	39.079.900	19,60%	230.147.953
21- SUBTOTAL (18+19+20)	440.468.722	236.237.824	0	0	132.105.205		808.811.751	33.398.661	842.210.412	107.309.307		602.795.900
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.231.340.916	657.576.445	0	3.750	404.440.408		2.293.361.519	106.673.281	2.400.034.800	329.043.147		1.666.551.246
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.223.917.627	608.267.344	0	3.750	391.122.863		2.223.311.583	104.896.053	2.328.207.636	317.923.598		1.619.161.175

Referencias

(*) Incluye Personal Suplente

En "retroactivos y otros" se incluyen los importes correspondientes al Retroactivo arancelamiento.

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

PLANILLA Nº 11

EN PESOS

Etapas: Devengado
Mes: Enero de 2017

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	184.020.526	346.876.347	41.268.407	388.144.754	131.742.035	64.326.340	470.242.485	35.132.968	41.060.950	22.411.565	1.337.081.623	329.375.353	161.260.218	490.635.572	1.827.717.195
- ADMINISTRACION PROV. NO FINANCIERA (a)	184.020.526	346.876.347	41.268.407	388.144.754	131.742.035	64.326.340	409.812.743	35.132.968	39.143.340	22.411.565	1.274.734.271	329.375.353	161.260.218	490.635.572	1.765.369.843
ADMINISTRACION CENTRAL	184.020.526	346.876.347	41.268.407	388.144.754	131.742.035		249.693.600	34.801.103	29.531.655	17.041.016	1.034.974.690				1.034.974.690
ORGANISMOS DESCENTRALIZADOS						64.326.340	152.501.731	331.864	9.424.296	5.370.549	231.954.780	329.375.353	161.260.218	490.635.572	722.590.352
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							7.617.413		187.389		7.804.801				7.804.801
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	60.429.742	-	1.917.610	-	62.347.352	-	-	-	62.347.352
INSTITUTOS DE OBRA SOCIAL							20.567.530		1.414.534		21.982.064				21.982.064
EMPRESAS Y OTROS ENTES							39.862.212		503.076		40.365.287				40.365.287
TEMPORARIO (2)	15.193.954			-	6.074.100	6.418.566	36.113.343	1.878.154	398.837	222.965	66.299.919	197.776.332	153.798.508	351.574.840	417.874.759
- ADMINISTRACION PROV. NO FINANCIERA (b)	15.193.954			-	6.074.100	6.418.566	26.633.530	1.878.154	398.837	222.965	56.820.106	197.776.332	153.798.508	351.574.840	408.394.946
ADMINISTRACION CENTRAL	15.193.954				6.074.100		19.361.287	1.189.502	-	176.723	41.995.565				41.995.565
ORGANISMOS DESCENTRALIZADOS						6.418.566	6.953.676	688.653	398.837	46.242	14.505.974	197.776.332	153.798.508	351.574.840	366.080.814
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							318.567		-		318.567				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	9.479.813	-	-	-	9.479.813	-	-	-	9.479.813
INSTITUTOS DE OBRA SOCIAL							2.028.256		-		2.028.256				2.028.256
EMPRESAS Y OTROS ENTES							7.451.557		-		7.451.557				7.451.557
SUPLENTES (3)	601.209			-	86.672.176	-	67.169.462	-	-	-	154.442.847	-	-	-	154.442.847
- ADMINISTRACION PROV. NO FINANCIERA (c)	601.209			-	86.672.176	-	67.169.462	-	-	-	154.442.847	-	-	-	154.442.847
ADMINISTRACION CENTRAL (*)	601.209				86.672.176		67.169.462				154.442.847				154.442.847
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	199.815.688	346.876.347	41.268.407	388.144.754	224.488.312	70.744.906	573.525.289	37.011.122	41.459.787	22.634.530	1.557.824.388	527.151.685	315.058.727	842.210.412	2.400.034.800
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	199.815.688	346.876.347	41.268.407	388.144.754	224.488.312	70.744.906	503.615.735	37.011.122	39.542.177	22.634.530	1.485.997.224	527.151.685	315.058.727	842.210.412	2.328.207.636