



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Febrero 2017

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	103.366.213	61.065.812	0	0	33.751.766	20%	198.183.792	996.723	199.180.515	32.189.942	19,60%	133.238.807
2- Seguridad	229.190.744	60.888.735	0	0	80.701.333	22%	370.780.812	19.983.697	390.764.509	53.932.298	21,60%	256.130.878
3- Policia	204.725.219	53.810.143	0	0	72.999.972	22%	331.535.335	17.827.316	349.362.651	47.657.627	21,60%	228.705.051
4- Servicio Penitenciario	24.465.525	7.078.592	0	0	7.701.361	22%	39.245.478	2.156.381	41.401.859	6.274.670	21,60%	27.425.827
5- Salud (*)	125.195.285	58.098.127	0	0	37.256.463	20%	220.549.874	9.689.115	230.238.989	33.800.941	19,60%	159.181.586
6- Vial	19.712.596	33.879.827	0	0	13.428.541	20%	67.020.965	2.602.627	69.623.592	10.436.452	19,60%	45.758.599
7- General	251.052.617	186.123.506	0	0	88.841.844	20%	526.017.968	38.700.052	564.718.020	75.669.055	19,60%	400.207.121
8- Administración Provincial No Financiera (*)	243.863.290	135.015.843	0	0	75.736.240	20%	454.615.373	37.645.004	492.260.377	64.242.844	19,60%	352.281.293
9- Instituto de Obra Social	3.101.820	15.171.609	0	0	4.082.320	20%	22.355.748	435.770	22.791.518	3.581.592	19,60%	15.127.607
10- Institutos, Empresas y Otros Entes	4.087.508	35.936.055	0	0	9.023.285	20%	49.046.848	619.278	49.666.125	7.844.618	19,60%	32.798.222
11- Legislativo	18.833.017	12.686.976	0	0	6.072.974	20%	37.592.967	126.132	37.719.099	6.032.973	19,60%	25.613.152
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	23.219.574	10.159.664	0	0	7.096.016	20%	40.475.254	147.018	40.622.272	6.333.029	19,60%	27.193.227
13- Administración Provincial No Financiera	22.937.916	8.821.783	0	0	6.772.571	20%	38.532.269	145.389	38.677.658	6.015.600	19,60%	25.889.488
14- Instituto de Obra Social	128.808	1.054.122	0	0	236.124	20%	1.419.054	0	1.419.054	231.854	19,60%	951.076
15- Institutos, Empresas y Otros Entes	152.850	283.759	0	0	87.322	20%	523.931	1.629	525.560	85.575	19,60%	352.663
16- Resto	15.072.758	5.563.156	0	0	4.680.906	20%	25.316.819	123.036	25.439.855	4.260.673	19,60%	16.498.276
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>785.642.804</b>	<b>428.465.803</b>	<b>0</b>	<b>0</b>	<b>271.829.844</b>		<b>1.485.938.451</b>	<b>72.368.401</b>	<b>1.558.306.852</b>	<b>222.655.362</b>		<b>1.063.821.646</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	132.087.979	135.540.453	0	0	57.055.006	20%	324.683.439	14.185.438	338.868.877	43.519.835	19,60%	238.294.035
19- Planta Temporaria	75.272.192	67.568.024	0	0	26.692.286	20%	169.532.503	5.279.980	174.812.482	22.226.687	19,60%	125.893.509
20- Horas Cátedras	154.072.506	86.010.436	0	0	40.871.075	20%	280.954.018	6.441.768	287.395.786	33.888.515	19,60%	212.636.195
<b>21- SUBTOTAL (18+19+20)</b>	<b>361.432.678</b>	<b>289.118.913</b>	<b>0</b>	<b>0</b>	<b>124.618.368</b>		<b>775.169.959</b>	<b>25.907.186</b>	<b>801.077.145</b>	<b>99.635.038</b>		<b>576.823.740</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>1.147.075.482</b>	<b>717.584.716</b>	<b>0</b>	<b>0</b>	<b>396.448.212</b>		<b>2.261.108.411</b>	<b>98.275.587</b>	<b>2.359.383.997</b>	<b>322.290.400</b>		<b>1.640.645.385</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA (22-9-10-14-15)</b>	<b>1.139.604.496</b>	<b>665.139.172</b>	<b>0</b>	<b>0</b>	<b>383.019.162</b>		<b>2.187.762.830</b>	<b>97.218.909</b>	<b>2.284.981.740</b>	<b>310.546.760</b>		<b>1.591.415.818</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado  
Mes: Febrero de 2017

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>183.556.625</b>	<b>349.362.651</b>	<b>41.401.859</b>	<b>390.764.509</b>	<b>133.957.335</b>	<b>63.180.507</b>	<b>464.721.076</b>	<b>35.777.760</b>	<b>40.223.466</b>	<b>25.156.001</b>	<b>1.337.337.279</b>	<b>338.868.877</b>	<b>153.618.488</b>	<b>492.487.366</b>	<b>1.829.824.644</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	183.556.625	349.362.651	41.401.859	390.764.509	133.957.335	63.180.507	402.338.146	35.777.760	38.278.852	25.156.001	1.273.009.735	338.868.877	153.618.488	492.487.366	1.765.497.101
ADMINISTRACION CENTRAL	183.556.625	349.362.651	41.401.859	390.764.509	133.957.335		247.846.850	34.703.438	29.008.612	16.917.452	1.036.754.820				1.036.754.820
ORGANISMOS DESCENTRALIZADOS						63.180.507	146.845.390	1.074.323	9.082.934	8.238.549	228.421.703	338.868.877	153.618.488	492.487.366	720.909.069
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							7.645.906		187.306		7.833.212				7.833.212
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	62.382.930	-	1.944.614	-	64.327.544	-	-	-	64.327.544
INSTITUTOS DE OBRA SOCIAL							20.747.102		1.419.054		22.166.156				22.166.156
EMPRESAS Y OTROS ENTES							41.635.828		525.560		42.161.388				42.161.388
<b>TEMPORARIO (2)</b>	<b>15.031.900</b>			-	<b>6.140.610</b>	<b>6.443.085</b>	<b>33.620.505</b>	<b>1.941.339</b>	<b>398.807</b>	<b>283.854</b>	<b>63.860.099</b>	<b>174.812.482</b>	<b>133.777.297</b>	<b>308.589.780</b>	<b>372.449.879</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	15.031.900			-	6.140.610	6.443.085	23.545.791	1.941.339	398.807	283.854	53.785.386	174.812.482	133.777.297	308.589.780	362.375.165
ADMINISTRACION CENTRAL	15.031.900				6.140.610		17.989.882	1.254.169	-	238.774	40.655.335				40.655.335
ORGANISMOS DESCENTRALIZADOS						6.443.085	5.242.731	687.170	398.807	45.080	12.816.873	174.812.482	133.777.297	308.589.780	321.406.652
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							313.178		-		313.178				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	10.074.714	-	-	-	10.074.714	-	-	-	10.074.714
INSTITUTOS DE OBRA SOCIAL							2.044.417				2.044.417				2.044.417
EMPRESAS Y OTROS ENTES							8.030.297				8.030.297				8.030.297
<b>SUPLENTE (3)</b>	<b>591.990</b>			-	<b>90.141.044</b>	-	<b>66.376.440</b>	-	-	-	<b>157.109.474</b>	-	-	-	<b>157.109.474</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	591.990			-	90.141.044	-	66.376.440	-	-	-	157.109.474	-	-	-	157.109.474
ADMINISTRACION CENTRAL (*)	591.990				90.141.044		66.376.440				157.109.474				157.109.474
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco. no Financiero 4 = (1+2+3)</b>	<b>199.180.515</b>	<b>349.362.651</b>	<b>41.401.859</b>	<b>390.764.509</b>	<b>230.238.989</b>	<b>69.623.592</b>	<b>564.718.021</b>	<b>37.719.099</b>	<b>40.622.272</b>	<b>25.439.855</b>	<b>1.558.306.852</b>	<b>513.681.360</b>	<b>287.395.786</b>	<b>801.077.145</b>	<b>2.359.383.997</b>
<b>TOTAL Adm. Pca. no Financiera 5= (a+b+c)</b>	<b>199.180.515</b>	<b>349.362.651</b>	<b>41.401.859</b>	<b>390.764.509</b>	<b>230.238.989</b>	<b>69.623.592</b>	<b>492.260.377</b>	<b>37.719.099</b>	<b>38.677.658</b>	<b>25.439.855</b>	<b>1.483.904.594</b>	<b>513.681.360</b>	<b>287.395.786</b>	<b>801.077.145</b>	<b>2.284.981.740</b>

Referencias  
(\*) Corresponde a Personal Suplente  
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