



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Abril 2017

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	114.520.694	67.970.566	0	121.583	38.407.020	20%	221.019.864	669.625	221.689.489	35.832.928	19,60%	147.449.541
2- Seguridad	239.365.201	66.214.140	0	0	86.715.699	22%	392.295.039	9.484.534	401.779.573	56.952.592	21,60%	258.111.282
3- Policia	215.032.599	57.161.476	0	0	78.407.073	22%	350.601.148	8.451.726	359.052.874	50.313.971	21,60%	230.331.830
4- Servicio Penitenciario	24.332.602	9.052.664	0	0	8.308.626	22%	41.693.892	1.032.808	42.726.700	6.638.621	21,60%	27.779.452
5- Salud (*)	132.127.612	49.177.834	0	61.225	38.187.536	20%	219.554.206	5.577.755	225.131.961	32.747.575	19,60%	154.196.850
6- Vial	20.516.923	36.249.011	0	0	14.075.155	20%	70.841.089	1.375.511	72.216.600	11.052.674	19,60%	47.088.770
7- General	264.771.519	203.959.096	0	64.480	95.107.021	20%	563.902.116	25.030.721	588.932.837	81.608.946	19,60%	412.216.871
8- Administración Provincial No Financiera (*)	257.095.230	152.014.706	0	64.480	81.740.496	20%	490.914.912	23.974.238	514.889.150	69.923.293	19,60%	363.225.362
9- Instituto de Obra Social	3.259.874	15.984.975	0	0	4.288.332	20%	23.533.181	331.707	23.864.888	3.771.990	19,60%	15.804.566
10- Institutos, Empresas y Otros Entes	4.416.415	35.959.414	0	0	9.078.193	20%	49.454.022	724.777	50.178.799	7.913.662	19,60%	33.186.943
11- Legislativo	21.505.942	13.782.050	0	0	6.810.313	20%	42.098.304	66.546	42.164.850	6.753.485	19,60%	28.601.052
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	25.277.343	11.483.728	0	0	8.021.361	20%	44.782.433	112.232	44.894.664	6.980.432	19,60%	29.892.871
13- Administración Provincial No Financiera	24.978.898	10.042.676	0	0	7.674.371	20%	42.695.945	110.651	42.806.596	6.639.490	19,60%	28.492.734
14- Instituto de Obra Social	136.428	1.160.135	0	0	258.403	20%	1.554.965	0	1.554.965	254.126	19,60%	1.042.436
15- Institutos, Empresas y Otros Entes	162.018	280.918	0	0	88.587	20%	531.523	1.581	533.104	86.815	19,60%	357.701
16- Resto	14.671.885	6.101.187	0	0	4.728.418	20%	25.501.490	74.792	25.576.282	4.256.907	19,60%	16.590.957
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>832.757.120</b>	<b>454.937.611</b>	<b>0</b>	<b>247.288</b>	<b>292.052.522</b>		<b>1.579.994.541</b>	<b>42.391.715</b>	<b>1.622.386.256</b>	<b>236.185.540</b>		<b>1.094.148.194</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	190.253.728	105.937.173	0	0	63.973.951	20%	360.164.851	10.761.186	370.926.038	49.608.252	19,60%	257.343.835
19- Planta Temporaria	135.008.105	52.214.665	0	0	36.285.045	20%	223.507.815	4.297.933	227.805.749	31.215.042	19,60%	160.305.661
20- Horas Cátedras	184.716.369	80.593.855	0	0	45.740.748	20%	311.050.972	4.725.311	315.776.282	39.607.420	19,60%	230.428.115
<b>21- SUBTOTAL (18+19+20)</b>	<b>509.978.202</b>	<b>238.745.693</b>	<b>0</b>	<b>0</b>	<b>145.999.744</b>		<b>894.723.638</b>	<b>19.784.430</b>	<b>914.508.069</b>	<b>120.430.714</b>		<b>648.077.610</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>1.342.735.321</b>	<b>693.683.304</b>	<b>0</b>	<b>247.288</b>	<b>438.052.266</b>		<b>2.474.718.180</b>	<b>62.176.145</b>	<b>2.536.894.325</b>	<b>356.616.254</b>		<b>1.742.225.805</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)</b>	<b>1.334.760.587</b>	<b>640.297.863</b>	<b>0</b>	<b>247.288</b>	<b>424.338.751</b>		<b>2.399.644.489</b>	<b>61.118.080</b>	<b>2.460.762.569</b>	<b>344.589.660</b>		<b>1.691.834.159</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado  
Mes: Abril de 2017

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>204.001.181</b>	<b>359.052.874</b>	<b>42.726.700</b>	<b>401.779.573</b>	<b>138.461.645</b>	<b>65.465.002</b>	<b>491.685.356</b>	<b>40.159.050</b>	<b>44.468.984</b>	<b>25.330.217</b>	<b>1.411.351.008</b>	<b>370.926.038</b>	<b>169.940.262</b>	<b>540.866.300</b>	<b>1.952.217.308</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	204.001.181	359.052.874	42.726.700	401.779.573	138.461.645	65.465.002	427.768.213	40.159.050	42.380.915	25.330.217	1.345.345.796	370.926.038	169.940.262	540.866.300	1.886.212.096
ADMINISTRACION CENTRAL	204.001.181	359.052.874	42.726.700	401.779.573	138.461.645		264.306.498	38.975.708	31.899.055	18.568.973	1.097.992.633				1.097.992.633
ORGANISMOS DESCENTRALIZADOS						65.465.002	155.341.674	1.183.342	10.273.806	6.761.244	239.025.068	370.926.038	169.940.262	540.866.300	779.891.369
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							8.120.040		208.055		8.328.095				8.328.095
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	63.917.143	-	2.088.069	-	66.005.212	-	-	-	66.005.212
INSTITUTOS DE OBRA SOCIAL							21.746.636		1.554.965		23.301.601				23.301.601
EMPRESAS Y OTROS ENTES							42.170.508		533.104		42.703.611				42.703.611
<b>TEMPORARIO (2)</b>	<b>16.452.461</b>			-	<b>6.663.835</b>	<b>6.751.598</b>	<b>35.206.554</b>	<b>2.005.800</b>	<b>425.680</b>	<b>246.065</b>	<b>67.751.994</b>	<b>227.805.749</b>	<b>145.836.020</b>	<b>373.641.768</b>	<b>441.393.762</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	16.452.461			-	6.663.835	6.751.598	25.080.010	2.005.800	425.680	246.065	57.625.450	227.805.749	145.836.020	373.641.768	431.267.218
ADMINISTRACION CENTRAL	16.452.461				6.663.835		19.273.414	1.271.828	-	185.597	43.847.135				43.847.135
ORGANISMOS DESCENTRALIZADOS						6.751.598	5.470.286	733.973	425.680	60.469	13.442.005	227.805.749	145.836.020	373.641.768	387.083.774
FONDOS FIDUCIARIOS Y GASTOS ESPEC.											-				
INSTITUCIONES DE SEGURIDAD SOCIAL							336.310		-		336.310				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	10.126.544	-	-	-	10.126.544	-	-	-	10.126.544
INSTITUTOS DE OBRA SOCIAL							2.118.253		-		2.118.253				2,118,253
EMPRESAS Y OTROS ENTES							8.008.291		-		8.008.291				8,008,291
<b>SUPLENTES (3)</b>	<b>1.235.847</b>			-	<b>80.006.480</b>	-	<b>62.040.928</b>	-	-	-	<b>143.283.255</b>	-	-	-	<b>143.283.255</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.235.847			-	80.006.480	-	62,040,928	-	-	-	143,283,255	-	-	-	143,283,255
ADMINISTRACION CENTRAL (*)	1,235,847				80,006,480		62,040,928				143,283,255				143,283,255
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>221.689.489</b>	<b>359.052.874</b>	<b>42.726.700</b>	<b>401.779.573</b>	<b>225.131.961</b>	<b>72.216.600</b>	<b>588.932.838</b>	<b>42.164.850</b>	<b>44.894.664</b>	<b>25.576.282</b>	<b>1.622.386.257</b>	<b>598.731.786</b>	<b>315.776.282</b>	<b>914.508.069</b>	<b>2.536.894.325</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>221.689.489</b>	<b>359.052.874</b>	<b>42.726.700</b>	<b>401.779.573</b>	<b>225.131.961</b>	<b>72.216.600</b>	<b>514.889.150</b>	<b>42.164.850</b>	<b>42.806.596</b>	<b>25.576.282</b>	<b>1.546.254.501</b>	<b>598.731.786</b>	<b>315.776.282</b>	<b>914.508.069</b>	<b>2.460.762.569</b>

Referencias  
(\*) Corresponde a Personal Suplente  
Incluye días de paro que fueron reintegrados  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes