



Provincia de Entre Ríos

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

Etapa: Devengado

Mes: Mayo 2017

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	114.454.957	68.596.044	0	0	38.503.790	20%	221.554.792	703.408	222.258.200	35.742.853	19,60%	148.011.557
2- Seguridad	247.873.459	66.139.582	0	0	89.168.877	22%	403.181.918	9.792.205	412.974.123	58.682.690	21,60%	265.122.557
3- Policia	221.240.006	58.417.636	0	0	80.620.481	22%	360.278.123	8.750.195	369.028.318	51.850.302	21,60%	236.557.535
4- Servicio Penitenciario	26.633.453	7.721.946	0	0	8.548.395	22%	42.903.795	1.042.010	43.945.805	6.832.387	21,60%	28.565.022
5- Salud (*)	131.958.072	51.266.173	0	0	38.621.205	20%	221.845.451	5.511.403	227.356.853	33.171.277	19,60%	155.564.371
6- Vial	21.172.025	37.268.230	0	0	14.498.183	20%	72.938.438	1.417.321	74.355.759	11.377.907	19,60%	48.479.668
7- General	271.620.204	206.684.025	0	0	97.422.660	20%	575.726.889	24.738.453	600.465.342	82.119.920	19,60%	420.922.762
8- Administración Provincial No Financiera (*)	260.590.971	156.898.523	0	0	83.562.344	20%	501.051.837	23.723.039	524.774.876	70.200.232	19,60%	371.012.300
9- Instituto de Obra Social	3.336.363	16.495.968	0	0	4.429.165	20%	24.261.497	282.620	24.544.117	3.887.137	19,60%	16.227.814
10- Institutos, Empresas y Otros Entes	7.692.870	33.289.534	0	0	9.431.151	20%	50.413.555	732.795	51.146.350	8.032.551	19,60%	33.682.648
11- Legislativo	20.085.168	13.452.977	0	0	6.789.167	20%	40.327.312	66.347	40.393.659	6.418.592	19,60%	27.185.900
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	25.876.002	11.471.971	0	0	8.151.450	20%	45.499.424	123.371	45.622.795	7.072.323	19,60%	30.399.022
13- Administración Provincial No Financiera	25.581.422	10.136.564	0	0	7.823.111	20%	43.541.097	121.790	43.662.887	6.752.845	19,60%	29.086.931
14- Instituto de Obra Social	127.975	1.033.662	0	0	232.327	20%	1.393.965	0	1.393.965	227.681	19,60%	933.956
15- Institutos, Empresas y Otros Entes	166.606	301.745	0	0	96.012	20%	564.362	1.581	565.943	91.797	19,60%	378.135
16- Resto	16.741.780	6.239.769	0	0	4.956.979	20%	27.938.527	75.668	28.014.195	4.694.860	19,60%	18.362.357
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>849.781.667</b>	<b>461.118.771</b>	<b>0</b>	<b>0</b>	<b>298.112.311</b>		<b>1.609.012.750</b>	<b>42.428.176</b>	<b>1.651.440.926</b>	<b>239.280.421</b>		<b>1.114.048.194</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	188.419.374	105.793.020	0	0	64.746.988	20%	358.959.382	13.554.889	372.514.272	48.945.883	19,60%	258.821.400
19- Planta Temporaria	109.856.585	69.117.947	0	0	36.001.728	20%	214.976.260	10.130.895	225.107.155	30.171.827	19,60%	158.933.600
20- Horas Cátedras	213.433.210	86.244.089	0	0	53.357.641	20%	353.034.940	2.258.886	355.293.826	46.019.314	19,60%	255.916.871
<b>21- SUBTOTAL (18+19+20)</b>	<b>511.709.169</b>	<b>261.155.056</b>	<b>0</b>	<b>0</b>	<b>154.106.358</b>		<b>926.970.583</b>	<b>25.944.670</b>	<b>952.915.253</b>	<b>125.137.024</b>		<b>673.671.871</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>1.361.490.836</b>	<b>722.273.827</b>	<b>0</b>	<b>0</b>	<b>452.218.669</b>		<b>2.535.983.332</b>	<b>68.372.847</b>	<b>2.604.356.179</b>	<b>364.417.445</b>		<b>1.787.720.065</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)</b>	<b>1.350.167.023</b>	<b>671.152.918</b>	<b>0</b>	<b>0</b>	<b>438.030.014</b>		<b>2.459.349.954</b>	<b>67.355.851</b>	<b>2.526.705.805</b>	<b>352.178.279</b>		<b>1.736.497.512</b>

Referencias

(\*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado  
Mes: Mayo de 2017

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>204.657.949</b>	<b>369.028.318</b>	<b>43.945.805</b>	<b>412.974.123</b>	<b>142.310.126</b>	<b>67.196.647</b>	<b>501.052.273</b>	<b>38.208.397</b>	<b>45.180.111</b>	<b>27.690.032</b>	<b>1.439.269.659</b>	<b>372.514.272</b>	<b>173.576.225</b>	<b>546.090.497</b>	<b>1.985.360.156</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	204.657.949	369.028.318	43.945.805	412.974.123	142.310.126	67.196.647	435.890.318	38.208.397	43.220.204	27.690.032	1.372.147.797	372.514.272	173.576.225	546.090.497	1.918.238.294
ADMINISTRACION CENTRAL	204.657.949	369.028.318	43.945.805	412.974.123	142.310.126		269.175.325	37.064.805	32.679.148	18.678.344	1.117.539.820				1.117.539.820
ORGANISMOS DESCENTRALIZADOS						67.196.647	158.346.218	1.143.592	10.331.001	9.011.688	246.029.145	372.514.272	173.576.225	546.090.497	792.119.642
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							8.368.776		210.055		8.578.831				8.578.831
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	65.161.955	-	1.959.908	-	67.121.863	-	-	-	67.121.863
INSTITUTOS DE OBRA SOCIAL							22.362.215		1.393.965		23.756.180				23.756.180
EMPRESAS Y OTROS ENTES							42.799.740		565.943		43.365.683				43.365.683
<b>TEMPORARIO (2)</b>	<b>16.382.652</b>			-	<b>6.598.209</b>	<b>7.159.112</b>	<b>36.136.589</b>	<b>2.185.262</b>	<b>442.684</b>	<b>324.163</b>	<b>69.228.670</b>	<b>225.107.155</b>	<b>181.717.601</b>	<b>406.824.756</b>	<b>476.053.426</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	16.382.652			-	6.598.209	7.159.112	25.608.078	2.185.262	442.684	324.163	58.700.159	225.107.155	181.717.601	406.824.756	465.524.914
ADMINISTRACION CENTRAL	16.382.652				6.598.209		19.677.143	1.430.095	-	190.825	44.278.923				44.278.923
ORGANISMOS DESCENTRALIZADOS						7.159.112	5.577.665	755.167	442.684	133.338	14.067.965	225.107.155	181.717.601	406.824.756	420.892.721
FONDOS FIDUCIARIOS Y GASTOS ESPEC.											-				
INSTITUCIONES DE SEGURIDAD SOCIAL							353.270		-		353.270				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	10.528.511	-	-	-	10.528.511	-	-	-	10.528.511
INSTITUTOS DE OBRA SOCIAL							2.181.902		-		2.181.902				2.181.902
EMPRESAS Y OTROS ENTES							8.346.610		-		8.346.610				8.346.610
<b>SUPLENTES (3)</b>	<b>1.217.599</b>			-	<b>78.448.518</b>	-	<b>63.276.480</b>	-	-	-	<b>142.942.596</b>	-	-	-	<b>142.942.596</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.217.599			-	78.448.518	-	63.276.480	-	-	-	142.942.596	-	-	-	142.942.596
ADMINISTRACION CENTRAL (*)	1.217.599				78.448.518		63.276.480				142.942.596				142.942.596
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>222.258.200</b>	<b>369.028.318</b>	<b>43.945.805</b>	<b>412.974.123</b>	<b>227.356.853</b>	<b>74.355.759</b>	<b>600.465.342</b>	<b>40.393.659</b>	<b>45.622.795</b>	<b>28.014.195</b>	<b>1.651.440.926</b>	<b>597.621.427</b>	<b>355.293.826</b>	<b>952.915.253</b>	<b>2.604.356.179</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>222.258.200</b>	<b>369.028.318</b>	<b>43.945.805</b>	<b>412.974.123</b>	<b>227.356.853</b>	<b>74.355.759</b>	<b>524.774.876</b>	<b>40.393.659</b>	<b>43.662.887</b>	<b>28.014.195</b>	<b>1.573.790.552</b>	<b>597.621.427</b>	<b>355.293.826</b>	<b>952.915.253</b>	<b>2.526.705.805</b>

Referencias  
(\*) Corresponde a Personal Suplente  
Incluye días de paro que fueron reintegrados  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes