



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA Nº 3

Mes: Junio 2017

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	114.884.943	67.966.221	107.986.530	19.689.492	39.009.734	20%	349.536.919	677.095	350.214.014	38.893.083	19,60%	272.311.198
2- Seguridad	249.265.766	65.440.048	176.197.254	0	102.651.491	22%	593.554.559	9.197.857	602.752.416	58.805.662	21,60%	441.295.262
3- Policia	222.613.918	58.089.697	155.553.231	0	93.484.792	22%	529.741.638	8.197.624	537.939.262	52.047.574	21,60%	392.406.896
4- Servicio Penitenciario	26.651.848	7.350.352	20.644.023	0	9.166.700	22%	63.812.922	1.000.233	64.813.154	6.758.088	21,60%	48.888.367
5- Salud (*)	134.443.948	50.587.584	82.627.111	58.600	40.200.337	20%	307.917.580	5.441.881	313.359.461	33.428.790	19,60%	239.730.334
6- Vial	21.166.793	37.945.111	35.563.885	0	15.645.961	20%	110.321.750	1.398.152	111.719.902	11.508.044	19,60%	84.565.897
7- General	268.193.569	205.188.698	245.159.636	122.581	99.190.705	20%	817.855.188	24.862.887	842.718.075	81.896.863	19,60%	661.630.507
8- Administración Provincial No Financiera (*)	257.162.906	155.745.252	209.910.512	122.581	85.213.765	20%	708.155.015	23.796.726	731.951.741	70.043.938	19,60%	576.694.038
9- Instituto de Obra Social	3.331.031	16.300.532	11.722.315	0	4.607.526	20%	35.961.403	286.518	36.247.921	3.847.786	19,60%	27.792.609
10- Institutos, Empresas y Otros Entes	7.699.632	33.142.913	23.526.810	0	9.369.415	20%	73.738.770	779.643	74.518.412	8.005.139	19,60%	57.143.859
11- Legislativo	21.497.265	13.890.481	20.001.801	0	7.121.627	20%	62.511.174	65.957	62.577.131	6.772.359	19,60%	48.683.145
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	25.488.274	11.503.574	21.470.118	0	8.262.615	20%	66.724.581	108.696	66.833.277	7.023.440	19,60%	51.547.222
13- Administración Provincial No Financiera	25.193.695	10.174.303	20.490.957	0	7.935.534	20%	63.794.488	106.533	63.901.021	6.705.166	19,60%	49.260.322
14- Instituto de Obra Social	127.975	1.033.662	696.982	0	232.327	20%	2.090.946	0	2.090.946	227.681	19,60%	1.630.938
15- Institutos, Empresas y Otros Entes	166.604	295.609	282.179	0	94.754	20%	839.146	2.163	841.309	90.594	19,60%	655.962
16- Resto	13.260.850	8.622.195	12.763.517	1.374.521	4.396.378	20%	40.417.460	75.454	40.492.914	4.376.948	19,60%	31.719.588
17- SUBTOTAL (1+2+5+6+7+11+12+16)	848.201.408	461.143.910	701.769.851	21.245.194	316.478.848		2.348.839.211	41.827.978	2.390.667.190	242.705.190		1.831.483.152
Docentes												
18- Cargos Titulares e Interinos	179.152.965	99.301.944	225.429.011	0	62.311.295	20%	566.195.215	22.835.135	589.030.350	46.680.045	19,60%	480.039.010
19- Planta Temporaria	89.374.720	69.332.170	135.892.433	0	32.393.911	20%	326.993.234	6.744.870	333.738.104	26.790.318	19,60%	274.553.875
20- Horas Cátedras	203.102.464	77.952.437	0	0	50.901.551	20%	331.956.452	5.714.839	337.671.291	43.777.078	19,60%	242.992.662
21- SUBTOTAL (18+19+20)	471.630.149	246.586.551	361.321.444	0	145.606.757		1.225.144.901	35.294.844	1.260.439.745	117.247.441		997.585.547
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.319.831.557	707.730.462	1.063.091.295	21.245.194	462.085.605		3.573.984.113	77.122.822	3.651.106.935	359.952.631		2.829.068.699
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.308.506.315	656.957.745	1.026.863.010	21.245.194	447.781.584		3.461.353.847	76.054.498	3.537.408.345	347.781.431		2.741.845.331

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Junio de 2017

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	224.610.125	382.386.031	44.169.132	426.555.162	149.234.075	68.857.621	495.997.009	40.314.199	44.918.088	27.475.475	1.477.961.754	363.601.339	170.931.326	534.532.665	2.012.494.419
- ADMINISTRACION PROV. NO FINANCIERA (a)	224.610.125	382.386.031	44.169.132	426.555.162	149.234.075	68.857.621	431.014.904	40.314.199	42.964.994	27.475.475	1.411.026.555	363.601.339	170.931.326	534.532.665	1.945.559.220
ADMINISTRACION CENTRAL	224.610.125	382.386.031	44.169.132	426.555.162	149.234.075		262.749.798	39.106.042	32.327.068	20.131.565	1.154.713.835				1.154.713.835
ORGANISMOS DESCENTRALIZADOS						68.857.621	160.009.750	1.208.157	10.427.870	7.343.910	247.847.309	363.601.339	170.931.326	534.532.665	782.379.974
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							8.255.356		210.055		8.465.411				8.465.411
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	64.982.104	-	1.953.094	-	66.935.199	-	-	-	66.935.199
INSTITUTOS DE OBRA SOCIAL							22.341.788		1.393.964		23.735.752				23.735.752
EMPRESAS Y OTROS ENTES							42.640.317		559.130		43.199.447				43.199.447
TEMPORARIO (2)	16.225.204			-	21.238	7.298.396	36.880.120	2.261.131	445.070	253.922	63.385.082	197.845.671	166.739.964	364.585.636	427.970.718
- ADMINISTRACION PROV. NO FINANCIERA (b)	16.225.204			-	21.238	7.298.396	26.345.015	2.261.131	445.070	253.922	52.849.977	197.845.671	166.739.964	364.585.636	417.435.612
ADMINISTRACION CENTRAL	16.225.204				21.238		20.384.483	1.468.117	-	190.825	38.289.867				38.289.867
ORGANISMOS DESCENTRALIZADOS						7.298.396	5.619.075	793.015	445.070	63.097	14.218.654	197.845.671	166.739.964	364.585.636	378.804.289
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							341.457		-		341.457				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	10.535.105	-	-	-	10.535.105	-	-	-	10.535.105
INSTITUTOS DE OBRA SOCIAL							2.183.819		-		2.183.819				2.183.819
EMPRESAS Y OTROS ENTES							8.351.286		-		8.351.286				8.351.286
SUPLENTES (3)	1.392.156			-	81.477.037	-	64.681.310	-	-	-	147.550.502	-	-	-	147.550.502
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.392.156			-	81.477.037	-	64.681.310	-	-	-	147.550.502	-	-	-	147.550.502
ADMINISTRACION CENTRAL (*)	1.392.156				81.477.037		64.681.310				147.550.502				147.550.502
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	242.227.484	382.386.031	44.169.132	426.555.162	230.732.350	76.156.017	597.558.439	42.575.330	45.363.158	27.729.397	1.688.897.338	561.447.010	337.671.291	899.118.301	2.588.015.639
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	242.227.484	382.386.031	44.169.132	426.555.162	230.732.350	76.156.017	522.041.229	42.575.330	43.410.064	27.729.397	1.611.427.034	561.447.010	337.671.291	899.118.301	2.510.545.335

Referencias

(*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes