



Provincia de Entre Ríos

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA N° 3

Mes: Octubre 2017

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	128.318.235	75.859.996	0	0	42.931.371	20%	247.109.603	779.225	247.888.828	39.870.238	19,60%	165.087.219
2- Seguridad	280.610.618	78.347.687	0	0	104.118.246	22%	463.076.550	10.639.883	473.716.433	69.360.714	21,60%	300.237.473
3- Policia	250.610.039	69.594.962	0	0	94.245.154	22%	414.450.155	9.463.441	423.913.596	61.441.342	21,60%	268.227.099
4- Servicio Penitenciario	30.000.579	8.752.725	0	0	9.873.091	22%	48.626.396	1.176.442	49.802.838	7.919.372	21,60%	32.010.374
5- Salud (*)	150.104.822	58.265.320	0	43.128	43.923.809	20%	252.337.080	6.055.323	258.392.403	37.849.127	19,60%	176.619.466
6- Vial	24.989.652	45.025.692	0	0	17.366.853	20%	87.382.197	1.450.334	88.832.531	13.632.824	19,60%	57.832.854
7- General	321.349.959	235.912.375	0	33.997	112.652.490	20%	669.948.820	27.279.752	697.228.572	95.133.560	19,60%	489.442.522
8- Administración Provincial No Financiera (*)	309.186.601	180.014.256	0	33.997	97.697.745	20%	586.932.599	26.003.181	612.935.780	81.793.511	19,60%	433.444.524
9- Instituto de Obra Social	3.707.028	17.956.752	0	0	4.292.654	20%	25.956.435	341.613	26.298.048	4.246.101	19,60%	17.759.292
10- Institutos, Empresas y Otros Entes	8.456.329	37.941.366	0	0	10.662.091	20%	57.059.786	934.958	57.994.745	9.093.948	19,60%	38.238.705
11- Legislativo	23.020.127	15.603.118	0	0	7.598.671	20%	46.221.917	64.946	46.286.863	7.367.071	19,60%	31.321.121
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	29.288.026	13.014.879	0	0	9.240.529	20%	51.543.434	138.806	51.682.240	8.030.629	19,60%	34.411.082
13- Administración Provincial No Financiera	28.953.730	11.513.222	0	0	8.870.713	20%	49.337.664	136.805	49.474.469	7.670.782	19,60%	32.932.974
14- Instituto de Obra Social	144.412	1.166.388	0	0	262.160	20%	1.572.960	0	1.572.960	256.917	19,60%	1.053.883
15- Institutos, Empresas y Otros Entes	189.884	335.269	0	0	107.656	20%	632.809	2.001	634.810	102.930	19,60%	424.224
16- Resto (**)	19.098.758	7.147.449	0	0	4.654.155	20%	30.900.362	103.522	31.003.884	5.141.373	19,60%	21.208.356
17- SUBTOTAL (1+2+5+6+7+11+12+16)	976.780.197	529.176.516	0	77.125	342.486.125		1.848.519.962	46.511.791	1.895.031.753	276.385.537		1.276.160.092
Docentes												
18- Cargos Titulares e Interinos	199.302.063	115.305.333	0	0	69.516.938	20%	384.124.335	14.162.168	398.286.503	52.413.799	19,60%	276.355.766
19- Planta Temporaria	157.471.566	46.979.782	0	0	41.307.285	20%	245.758.632	7.552.928	253.311.560	33.659.723	19,60%	178.344.553
20- Horas Cátedras	232.398.258	92.720.395	0	0	57.785.859	20%	382.904.512	5.388.791	388.293.303	50.072.936	19,60%	280.434.508
21- SUBTOTAL (18+19+20)	589.171.887	255.005.510	0	0	168.610.082		1.012.787.479	27.103.888	1.039.891.367	136.146.458		735.134.828
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.565.952.084	784.182.026	0	77.125	511.096.207		2.861.307.441	73.615.679	2.934.923.120	412.531.994		2.011.294.919
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.553.454.430	726.782.250	0	77.125	495.771.645		2.776.085.451	72.337.107	2.848.422.557	398.832.098		1.953.818.814

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones



Provincia de Entre Ríos

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Octubre de 2017

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD	VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)								CARGOS TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	229.699.255	423.913.596	49.802.838	473.716.433	159.603.477	80.916.994	575.576.193	43.772.516	51.172.233	30.515.640	1.644.972.741	398.286.503	189.270.307	587.556.810	2.232.529.552
- ADMINISTRACION PROV. NO FINANCIERA (a)	229.699.255	423.913.596	49.802.838	473.716.433	159.603.477	80.916.994	503.375.636	43.772.516	48.964.463	30.515.640	1.570.564.414	398.286.503	189.270.307	587.556.810	2.158.121.224
ADMINISTRACION CENTRAL	229.699.255	423.913.596	49.802.838	473.716.433	159.603.477		301.474.716	42.326.392	37.234.815	21.868.094	1.265.923.182				1.265.923.182
ORGANISMOS DESCENTRALIZADOS						80.916.994	192.574.123	1.446.125	11.492.611	8.647.546	295.077.399	398.286.503	189.270.307	587.556.810	882.634.209
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							9.326.796		237.037		9.563.833				9.563.833
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		72.200.557	-	2.207.770	-	74.408.327	-	-	-	74.408.327
INSTITUTOS DE OBRA SOCIAL							23.863.141		1.572.960		25.436.101				25.436.101
EMPRESAS Y OTROS ENTES							48.337.416		634.810		48.972.226				48.972.226
TEMPORARIO (2)	16.563.147			-	7.241.741	7.915.537	41.704.832	2.514.347	510.007	488.244	76.937.854	253.311.560	199.022.996	452.334.557	529.272.411
- ADMINISTRACION PROV. NO FINANCIERA (b)	16.563.147			-	7.241.741	7.915.537	29.612.597	2.514.347	510.007	488.244	64.845.619	253.311.560	199.022.996	452.334.557	517.180.176
ADMINISTRACION CENTRAL	16.563.147				7.241.741		22.847.252	1.608.920	-	405.560	48.666.620				48.666.620
ORGANISMOS DESCENTRALIZADOS						7.915.537	6.331.025	905.427	510.007	82.684	15.744.679	253.311.560	199.022.996	452.334.557	468.079.236
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL							434.320		-		434.320				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		12.092.235	-	-	-	12.092.235	-	-	-	12.092.235
INSTITUTOS DE OBRA SOCIAL							2.434.906		-		2.434.906				2.434.906
EMPRESAS Y OTROS ENTES							9.657.329		-		9.657.329				9.657.329
SUPLENTES (3)	1.626.426			-	91.547.184	-	79.947.547	-	-	-	173.121.158	-	-	-	173.121.158
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.626.426			-	91.547.184	-	79.947.547	-	-	-	173.121.158	-	-	-	173.121.158
ADMINISTRACION CENTRAL (*)	1.626.426				91.547.184		79.947.547				173.121.158				173.121.158
ORGANISMOS DESCENTRALIZADOS															
FONDOS FIDUCIARIOS Y GASTOS ESPEC.															
INSTITUCIONES DE SEGURIDAD SOCIAL															
- INSTITUTOS EMPRESAS Y OTROS ENTES	-			-	-		-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL															
EMPRESAS Y OTROS ENTES															
ORGANISMOS MULTILATERALES CREDITO															
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	247.888.828	423.913.596	49.802.838	473.716.433	258.392.403	88.832.531	697.228.572	46.286.863	51.682.240	31.003.884	1.895.031.753	651.598.064	388.293.303	1.039.891.367	2.934.923.120
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	247.888.828	423.913.596	49.802.838	473.716.433	258.392.403	88.832.531	612.935.780	46.286.863	49.474.469	31.003.884	1.808.531.191	651.598.064	388.293.303	1.039.891.367	2.848.422.557

Referencias

(*) Corresponde a Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes