

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA N° 3

Mes: Enero 2018

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	128.260.690	75.755.198	0	0	42.895.861	20%	246.911.749	1.457.679	248.369.428	39.838.418	19,60%	165.635.149
2- Seguridad	282.248.522	79.007.805	0	0	104.070.827	22%	465.327.154	20.937.715	486.264.869	69.087.435	21,60%	313.106.607
3- Policia	252.272.495	70.143.465	0	0	94.187.801	22%	416.603.761	18.604.743	435.208.504	61.155.825	21,60%	279.864.878
4- Servicio Penitenciario	29.976.027	8.864.340	0	0	9.883.026	22%	48.723.393	2.332.972	51.056.365	7.931.610	21,60%	33.241.729
5- Salud (*)	167.681.951	63.139.302	0	99.160	48.661.933	20%	279.582.346	11.654.305	291.236.651	42.517.593	19,60%	200.057.126
6- Vial	25.045.119	44.778.326	0	0	17.300.588	20%	87.124.034	2.834.217	89.958.251	13.594.617	19,60%	59.063.045
7- General	322.176.581	241.941.047	0	97.357	116.418.743	20%	680.633.727	53.082.293	733.716.020	98.793.892	19,60%	518.503.385
8- Administración Provincial No Financiera (*)	309.849.172	186.661.039	0	97.357	101.028.560	20%	597.636.128	51.008.252	648.644.380	85.542.839	19,60%	462.072.982
9- Instituto de Obra Social	3.643.230	17.411.763	0	0	4.692.176	20%	25.747.169	589.829	26.336.998	4.126.779	19,60%	17.518.043
10- Institutos, Empresas y Otros Entes	8.684.179	37.868.245	0	0	10.698.007	20%	57.250.431	1.484.212	58.734.642	9.124.275	19,60%	38.912.360
11- Legislativo	23.085.503	15.330.970	0	0	7.595.362	20%	46.011.834	123.472	46.135.306	7.365.682	19,60%	31.174.262
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	28.997.904	13.293.461	0	0	9.223.221	20%	51.514.585	251.034	51.765.619	8.025.826	19,60%	34.516.572
13- Administración Provincial No Financiera	28.708.836	11.865.029	0	0	8.877.688	20%	49.451.552	248.038	49.699.590	7.689.196	19,60%	33.132.706
14- Instituto de Obra Social	144.412	1.166.388	0	0	262.160	20%	1.572.960	0	1.572.960	256.917	19,60%	1.053.883
15- Institutos, Empresas y Otros Entes	144.656	262.044	0	0	83.373	20%	490.073	2.996	493.069	79.713	19,60%	329.983
16- Resto	17.717.515	8.181.198	0	0	5.879.464	20%	31.778.177	207.247	31.985.424	5.292.836	19,60%	20.813.124
17- SUBTOTAL (1+2+5+6+7+11+12+16)	995.213.785	541.427.306	0	196.517	352.045.998		1.888.883.606	90.547.962	1.979.431.568	284.516.300		1.342.869.270
Docentes												
18- Cargos Titulares e Interinos	182.019.998	128.988.702	0	0	69.093.605	20%	380.102.306	27.568.457	407.670.762	51.835.876	19,60%	286.741.281
19- Planta Temporaria	189.853.364	0	0	0	38.539.209	20%	228.392.573	12.875.801	241.268.374	33.593.720	19,60%	169.135.446
20- Horas Cátedras	178.075.415	127.038.545	0	0	54.884.346	20%	359.998.307	10.900.361	370.898.668	23.419.009	19,60%	292.595.312
21- SUBTOTAL (18+19+20)	549.948.778	256.027.248	0	0	162.517.160		968.493.185	51.344.619	1.019.837.804	108.848.605		748.472.040
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.545.162.563	797.454.554	0	196.517	514.563.158		2.857.376.792	141.892.581	2.999.269.373	393.364.905		2.091.341.310
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.532.546.086	740.746.114	0	196.517	498.827.442		2.772.316.159	139.815.544	2.912.131.703	379.777.221		2.033.527.040

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Enero de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	229.801.254	435.208.504	51.056.365	486.264.869	59.220.627	105.647.319	164.867.947	81.116.223	591.996.536	43.566.754	51.240.884	31.459.853	1.680.314.320	407.670.762	188.853.667	596.524.429	2.276.838.749
- ADMINISTRACION PROV. NO FINANCIERA (a)	229.801.254	435.208.504	51.056.365	486.264.869	59.220.627	105.647.319	164.867.947	81.116.223	519.453.868	43.566.754	49.174.854	31.459.853	1.605.705.623	407.670.762	188.853.667	596.524.429	2.202.230.052
ADMINISTRACION CENTRAL	229.801.254	435.208.504	51.056.365	486.264.869	59.220.627	105.647.319	164.867.947		311.462.060	42.321.198	37.241.023	22.191.725	1.294.150.077				1.294.150.077
ORGANISMOS DESCENTRALIZADOS								81.116.223	198.409.076	1.245.556	11.696.194	9.268.128	301.735.176	407.670.762	188.853.667	596.524.429	898.259.606
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL									9.582.732		237.638		9.820.370				9.820.370
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	72.542.668	-	2.066.029	-	74.608.697	-	-	-	74.608.697
INSTITUTOS DE OBRA SOCIAL									23.810.455		1.572.960		25.383.415				25.383.415
EMPRESAS Y OTROS ENTES									48.732.213		493.069		49.225.282				49.225.282
TEMPORARIO (2)	17.246.649	-	-	-	28.233.675	15.867.293	44.100.968	8.842.028	80.522.233	2.568.552	524.736	525.571	154.330.736	241.268.374	182.045.001	423.313.375	577.644.111
- ADMINISTRACION PROV. NO FINANCIERA (b)	17.246.649	-	-	-	28.233.675	15.867.293	44.100.968	8.842.028	67.993.260	2.568.552	524.736	525.571	141.801.764	241.268.374	182.045.001	423.313.375	565.115.138
ADMINISTRACION CENTRAL	17.246.649				28.233.675	15.867.293	44.100.968		60.995.647	1.748.471	-	442.900	124.534.636				124.534.636
ORGANISMOS DESCENTRALIZADOS								8.842.028	6.575.933	820.081	524.736	82.671	16.845.448	241.268.374	182.045.001	423.313.375	440.158.823
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				
INSTITUCIONES DE SEGURIDAD SOCIAL									421.680		-		421.680				
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	12.528.973	-	-	-	12.528.973	-	-	-	12.528.973
INSTITUTOS DE OBRA SOCIAL									2.526.543		-		2.526.543				2.526.543
EMPRESAS Y OTROS ENTES									10.002.429		-		10.002.429				10.002.429
SUPLENTES (3)	1.321.524	-	-	-	40.534.233	41.733.503	82.267.737	-	61.197.251	-	-	-	144.786.512	-	-	-	144.786.512
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.321.524	-	-	-	40.534.233	41.733.503	82.267.737	-	61.197.251	-	-	-	144.786.512	-	-	-	144.786.512
ADMINISTRACION CENTRAL (*)	1.321.524				40.534.233	41.733.503	82.267.737		61.197.251				144.786.512				144.786.512
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	248.369.428	435.208.504	51.056.365	486.264.869	127.988.536	163.248.115	291.236.651	89.958.251	733.716.020	46.135.306	51.765.619	31.985.424	1.979.431.568	648.939.136	370.898.668	1.019.837.804	2.999.269.373
TOTAL Adm. Pca, no Financiera 5= (4+5+6+7)	248.369.428	435.208.504	51.056.365	486.264.869	127.988.536	163.248.115	291.236.651	89.958.251	648.644.380	46.135.306	49.699.590	31.985.424	1.892.293.899	648.939.136	370.898.668	1.019.837.804	2.912.131.703

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes