

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA N° 3

Mes: Febrero 2018

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	127.925.232	75.644.054	0	0	42.801.351	20%	246.370.637	1.232.574	247.603.211	39.750.885	19,60%	165.050.976
2- Seguridad	279.886.407	80.916.900	0	0	103.936.037	22%	464.739.345	24.975.284	489.714.628	69.015.223	21,60%	316.763.368
3- Policia	251.662.779	70.167.039	0	0	94.016.725	22%	415.846.543	22.238.581	438.085.123	61.053.924	21,60%	283.014.474
4- Servicio Penitenciario	28.223.628	10.749.862	0	0	9.919.312	22%	48.892.802	2.736.703	51.629.505	7.961.299	21,60%	33.748.894
5- Salud (*)	167.844.502	62.786.847	0	82.792	48.689.534	20%	279.403.675	12.057.171	291.460.846	41.868.623	19,60%	200.902.689
6- Vial	24.755.697	43.574.730	0	0	16.944.260	20%	85.274.687	2.968.927	88.243.614	13.303.192	19,60%	57.996.162
7- General	326.718.154	229.390.390	0	90.723	112.062.159	20%	668.261.427	51.050.712	719.312.139	95.884.035	19,60%	511.365.945
8- Administración Provincial No Financiera (*)	314.417.842	172.526.351	0	90.723	99.729.379	20%	586.764.296	46.327.133	633.091.429	82.327.822	19,60%	451.034.227
9- Instituto de Obra Social	3.667.103	17.612.738	0	0	1.318.225	20%	22.598.065	3.968.970	26.567.035	4.170.849	19,60%	21.077.961
10- Institutos, Empresas y Otros Entes	8.633.209	39.251.302	0	0	11.014.556	20%	58.899.066	754.610	59.653.676	9.385.364	19,60%	39.253.756
11- Legislativo	23.191.557	14.498.350	0	0	7.616.527	20%	45.306.434	161.443	45.467.877	7.387.222	19,60%	30.464.128
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	29.123.576	12.942.526	0	0	9.143.857	20%	51.209.959	208.492	51.418.450	7.985.018	19,60%	34.289.576
13- Administración Provincial No Financiera	28.789.279	11.441.368	0	0	8.774.543	20%	49.005.191	206.994	49.212.184	7.625.269	19,60%	32.812.372
14- Instituto de Obra Social	144.412	1.168.339	0	0	262.160	20%	1.574.911	0	1.574.911	257.299	19,60%	1.055.452
15- Institutos, Empresas y Otros Entes	189.885	332.818	0	0	107.154	20%	629.857	1.498	631.355	102.450	19,60%	421.751
16- Resto	17.911.671	8.955.318	0	0	6.090.723	20%	32.957.713	183.105	33.140.818	5.518.503	19,60%	21.531.591
17- SUBTOTAL (1+2+5+6+7+11+12+16)	997.356.796	528.709.116	0	173.515	347.284.449		1.873.523.876	92.837.707	1.966.361.584	280.712.700		1.338.364.435
Docentes												
18- Cargos Titulares e Interinos	187.746.954	128.990.522	0	0	69.653.438	20%	386.390.914	27.832.636	414.223.550	51.753.212	19,60%	292.816.900
19- Planta Temporaria	156.337.171	0	0	0	36.539.581	20%	192.876.752	11.675.260	204.552.013	29.368.911	19,60%	138.643.521
20- Horas Cátedras	172.152.840	159.982.528	0	0	53.744.563	20%	385.879.931	11.937.044	397.816.975	52.271.273	19,60%	291.801.139
21- SUBTOTAL (18+19+20)	516.236.966	288.973.049	0	0	159.937.583		965.147.597	51.444.940	1.016.592.538	133.393.396		723.261.560
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.513.593.762	817.682.165	0	173.515	507.222.032		2.838.671.474	144.282.648	2.982.954.122	414.106.096		2.061.625.994
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.500.959.153	759.316.968	0	173.515	494.519.938		2.754.969.575	139.557.570	2.894.527.145	400.190.134		1.999.817.073

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

PLANILLA Nº 11

Etapa: Devengado
Mes: Febrero de 2018

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	229.044.958	438.085.123	51.629.505	489.714.628	60.179.510	103.367.934	163.547.444	79.630.773	579.656.136	42.697.494	50.893.745	32.618.335	1.667.803.513	414.223.550	185.427.073	599.650.624	2.267.454.137
- ADMINISTRACION PROV. NO FINANCIERA (a)	229.044.958	438.085.123	51.629.505	489.714.628	60.179.510	103.367.934	163.547.444	79.630.773	506.135.025	42.697.494	48.687.479	32.618.335	1.592.076.137	414.223.550	185.427.073	599.650.624	2.191.726.761
ADMINISTRACION CENTRAL	229.044.958	438.085.123	51.629.505	489.714.628	60.179.510	103.367.934	163.547.444		309.118.009	42.284.166	36.178.599	22.192.826	1.292.080.630				1.292.080.630
ORGANISMOS DESCENTRALIZADOS								79.630.773	187.369.465	413.329	12.271.455	10.425.510	290.110.531	414.223.550	185.427.073	599.650.624	889.761.155
FONDOS FIDUCIARIOS Y GASTOS ESPEC.									9.647.552		237.425		9.884.976				9.884.976
INSTITUCIONES DE SEGURIDAD SOCIAL									73.521.111		2.206.266		75.727.376				75.727.376
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	73.521.111	-	2.206.266	-	75.727.376	-	-	-	75.727.376
INSTITUTOS DE OBRA SOCIAL									24.061.180		1.574.911		25.636.091				25.636.091
EMPRESAS Y OTROS ENTES									49.459.931		631.355		50.091.286				50.091.286
TEMPORARIO (2)	16.691.104	-	-	-	28.687.585	15.721.707	44.409.292	8.612.841	77.798.313	2.770.382	524.706	522.483	151.329.121	204.552.013	212.389.901	416.941.914	568.271.036
- ADMINISTRACION PROV. NO FINANCIERA (b)	16.691.104	-	-	-	28.687.585	15.721.707	44.409.292	8.612.841	65.098.713	2.770.382	524.706	522.483	138.629.521	204.552.013	212.389.901	416.941.914	555.571.435
ADMINISTRACION CENTRAL	16.691.104				28.687.585	15.721.707	44.409.292		58.431.256	1.818.467	-	439.704	121.789.824				121.789.824
ORGANISMOS DESCENTRALIZADOS								8.612.841	6.323.014	951.915	524.706	82.779	16.495.255	204.552.013	212.389.901	416.941.914	433.437.169
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				-
INSTITUCIONES DE SEGURIDAD SOCIAL									344.443		-		344.443				344.443
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	12.699.600	-	-	-	12.699.600	-	-	-	12.699.600
INSTITUTOS DE OBRA SOCIAL									2.505.855		-		2.505.855				2.505.855
EMPRESAS Y OTROS ENTES									10.193.745		-		10.193.745				10.193.745
SUPLENTES (3)	1.867.150	-	-	-	41.010.313	42.493.796	83.504.110	-	61.857.690	-	-	-	147.228.949	-	-	-	147.228.949
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.867.150	-	-	-	41.010.313	42.493.796	83.504.110	-	61.857.690	-	-	-	147.228.949	-	-	-	147.228.949
ADMINISTRACION CENTRAL (*)	1.867.150				41.010.313	42.493.796	83.504.110		61.857.690				147.228.949				147.228.949
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	247.603.211	438.085.123	51.629.505	489.714.628	129.877.409	161.583.437	291.460.846	88.243.614	719.312.139	45.467.877	51.418.451	33.140.818	1.966.361.584	618.775.563	397.816.975	1.016.592.538	2.982.954.122
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	247.603.211	438.085.123	51.629.505	489.714.628	129.877.409	161.583.437	291.460.846	88.243.614	633.091.428	45.467.877	49.212.185	33.140.818	1.877.934.607	618.775.563	397.816.975	1.016.592.538	2.894.527.145

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberess