

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA N° 3

Mes: Marzo 2018

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	135.659.584	80.042.848	0	24.379.176	45.380.355	20%	285.461.963	811.625	286.273.588	42.377.309	19,60%	198.515.923
2- Seguridad	281.331.798	79.764.819	0	17.448.286	104.029.313	22%	482.574.217	10.543.073	493.117.290	69.050.726	21,60%	320.037.251
3- Policia	251.276.510	70.858.487	0	15.430.856	94.109.454	22%	431.675.306	9.389.906	441.065.212	61.087.929	21,60%	285.867.829
4- Servicio Penitenciario	30.055.289	8.906.333	0	2.017.431	9.919.858	22%	50.898.910	1.153.167	52.052.077	7.962.797	21,60%	34.169.422
5- Salud (*)	159.527.745	60.280.532	0	7.876.455	46.692.480	20%	274.377.211	5.908.730	280.285.941	39.837.037	19,60%	193.756.424
6- Vial	24.648.963	44.735.237	0	3.627.086	17.185.690	20%	90.196.976	1.426.121	91.623.097	13.508.958	19,60%	60.928.449
7- General	311.717.996	236.940.756	0	15.149.897	115.011.323	20%	678.819.972	27.919.520	706.739.492	96.128.197	19,60%	495.599.973
8- Administración Provincial No Financiera (*)	299.489.734	182.478.314	0	13.836.120	99.768.717	20%	595.572.884	26.455.594	622.028.479	83.056.819	19,60%	439.202.943
9- Instituto de Obra Social	3.665.665	17.437.879	0	0	4.700.163	20%	25.803.708	324.876	26.128.584	4.136.295	19,60%	17.292.125
10- Institutos, Empresas y Otros Entes	8.562.598	37.024.563	0	1.313.778	10.542.442	20%	57.443.380	1.139.050	58.582.430	8.935.083	19,60%	39.104.904
11- Legislativo	23.261.051	15.265.345	0	1.835.922	7.621.102	20%	47.983.420	275.076	48.258.496	7.387.112	19,60%	33.250.283
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	29.493.236	13.239.791	0	2.195.554	9.259.405	20%	54.187.987	136.974	54.324.961	8.079.861	19,60%	36.985.695
13- Administración Provincial No Financiera	29.158.940	11.717.570	0	2.184.145	8.886.174	20%	51.946.828	135.476	52.082.305	7.715.983	19,60%	35.480.147
14- Instituto de Obra Social	144.412	1.170.291	0	0	262.160	20%	1.576.863	0	1.576.863	257.682	19,60%	1.057.022
15- Institutos, Empresas y Otros Entes	189.884	351.930	0	11.409	111.072	20%	664.295	1.498	665.793	106.196	19,60%	448.526
16- Resto	17.238.925	8.831.269	0	1.904.783	6.063.737	20%	34.038.713	106.835	34.145.548	5.337.647	19,60%	22.744.164
17- SUBTOTAL (1+2+5+6+7+11+12+16)	982.879.297	539.100.597	0	74.417.160	351.243.404		1.947.640.458	47.127.955	1.994.768.413	281.706.848		1.361.818.161
Docentes												
18- Cargos Titulares e Interinos	224.244.065	126.900.113	0	11.139.593	76.164.002	20%	438.447.772	14.858.388	453.306.161	58.125.366	19,60%	319.016.792
19- Planta Temporaria	89.932.247	49.155.905	0	6.155.503	27.563.190	20%	172.806.845	6.235.607	179.042.451	22.452.807	19,60%	129.026.454
20- Horas Cátedras	198.621.232	84.680.845	0	15.538.821	49.678.797	20%	348.519.695	5.321.872	353.841.567	41.882.894	19,60%	262.279.876
21- SUBTOTAL (18+19+20)	512.797.543	260.736.863	0	32.833.917	153.405.989		959.774.312	26.415.867	986.190.179	122.461.067		710.323.123
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.495.676.841	799.837.460	0	107.251.076	504.649.393		2.907.414.770	73.543.822	2.980.958.592	404.167.915		2.072.141.284
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.483.114.282	743.852.796	0	105.925.890	489.033.556		2.821.926.524	72.078.398	2.894.004.922	390.732.660		2.014.238.707

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Marzo de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	265.113.160	441.065.212	52.052.077	493.117.290	59.811.946	103.839.222	163.651.168	82.883.738	574.823.588	45.481.807	53.778.634	33.605.520	1.712.454.905	453.306.161	210.007.705	663.313.866	2.375.768.770
- ADMINISTRACION PROV. NO FINANCIERA (a)	265.113.160	441.065.212	52.052.077	493.117.290	59.811.946	103.839.222	163.651.168	82.883.738	502.658.294	45.481.807	51.535.978	33.605.520	1.638.046.955	453.306.161	210.007.705	663.313.866	2.301.360.820
ADMINISTRACION CENTRAL	265.113.160	441.065.212	52.052.077	493.117.290	59.811.946	103.839.222	163.651.168		307.506.792	44.235.661	38.972.015	24.649.739	1.337.245.825				1.337.245.825
ORGANISMOS DESCENTRALIZADOS								82.883.738	185.279.416	1.246.146	12.316.546	8.955.781	290.681.626	453.306.161	210.007.705	663.313.866	953.995.492
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL									9.872.087		247.417		10.119.504				10.119.504
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	72.165.294	-	2.242.656	-	74.407.950	-	-	-	74.407.950
INSTITUTOS DE OBRA SOCIAL									23.654.069		1.576.863		25.230.933				25.230.933
EMPRESAS Y OTROS ENTES									48.511.224		665.793		49.177.017				49.177.017
TEMPORARIO (2)	19.460.140	-	-	-	27.981.472	15.635.275	43.616.747	8.739.359	77.318.122	2.776.689	546.326	540.028	152.997.412	179.042.451	143.833.862	322.876.313	475.873.725
- ADMINISTRACION PROV. NO FINANCIERA (b)	19.460.140	-	-	-	27.981.472	15.635.275	43.616.747	8.739.359	64.772.402	2.776.689	546.326	540.028	140.451.692	179.042.451	143.833.862	322.876.313	463.328.005
ADMINISTRACION CENTRAL	19.460.140				27.981.472	15.635.275	43.616.747		57.803.483	1.956.608	-	457.357	123.294.336				123.294.336
ORGANISMOS DESCENTRALIZADOS								8.739.359	6.537.001	820.081	546.326	82.671	16.725.438	179.042.451	143.833.862	322.876.313	339.601.752
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				-
INSTITUCIONES DE SEGURIDAD SOCIAL									431.918		-		431.918				431.918
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	12.545.720	-	-	-	12.545.720	-	-	-	12.545.720
INSTITUTOS DE OBRA SOCIAL									2.474.514				2.474.514				2.474.514
EMPRESAS Y OTROS ENTES									10.071.206				10.071.206				10.071.206
SUPLENTES (3)	1.700.288	-	-	-	37.604.038	35.413.988	73.018.026	-	54.597.783	-	-	-	129.316.097	-	-	-	129.316.097
- ADMINISTRACION PROV. NO FINANCIERA (c)	1.700.288	-	-	-	37.604.038	35.413.988	73.018.026	-	54.597.783	-	-	-	129.316.097	-	-	-	129.316.097
ADMINISTRACION CENTRAL (*)	1.700.288				37.604.038	35.413.988	73.018.026		54.597.783				129.316.097				129.316.097
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	286.273.588	441.065.212	52.052.077	493.117.290	125.397.456	154.888.485	280.285.941	91.623.097	706.739.493	48.258.496	54.324.961	34.145.548	1.994.768.413	632.348.612	353.841.567	986.190.179	2.980.958.592
TOTAL Adm. Pca, no Financiero 5= (a+b+c)	286.273.588	441.065.212	52.052.077	493.117.290	125.397.456	154.888.485	280.285.941	91.623.097	622.028.479	48.258.496	52.082.305	34.145.548	1.907.814.743	632.348.612	353.841.567	986.190.179	2.894.004.922

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes