

**GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA**

**Etapa: Devengado**  
**Mes: Abril 2018**

**PLANILLA Nº 3**

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	148.543.416	88.545.568	0	0	49.869.304	20%	286.958.288	849.047	287.807.335	46.296.185	19,60%	191.641.845
2- Seguridad	325.284.537	87.667.002	0	35.855.119	118.426.195	22%	567.232.852	11.156.146	578.388.999	83.069.030	21,60%	376.893.775
3- Policia	292.347.476	77.862.078	0	32.199.985	107.373.073	22%	509.782.612	9.954.787	519.737.399	73.480.198	21,60%	338.884.128
4- Servicio Penitenciario	32.937.061	9.804.924	0	3.655.134	11.053.122	22%	57.450.241	1.201.359	58.651.600	9.588.832	21,60%	38.009.646
5- Salud (*)	174.304.654	64.570.768	0	16.489.329	50.934.168	20%	306.298.919	6.330.745	312.629.664	45.985.889	19,60%	215.709.607
6- Vial	27.102.268	48.965.298	0	6.667.796	19.137.510	20%	101.872.872	1.477.672	103.350.544	15.890.861	19,60%	68.322.173
7- General	351.205.816	258.674.180	0	43.375.664	125.461.684	20%	778.717.344	29.163.135	807.880.479	111.546.066	19,60%	570.872.729
8- Administración Provincial No Financiera (*)	337.188.646	196.470.122	0	43.375.664	108.249.303	20%	685.283.735	28.066.217	713.349.952	96.606.705	19,60%	508.493.944
9- Instituto de Obra Social	3.969.071	18.822.956	0	0	5.152.271	20%	27.944.298	321.171	28.265.469	4.467.237	19,60%	18.645.961
10- Institutos, Empresas y Otros Entes	10.048.099	43.381.102	0	0	12.060.110	20%	65.489.311	775.747	66.265.058	10.472.123	19,60%	43.732.824
11- Legislativo	28.271.395	17.133.751	0	0	8.960.329	20%	54.365.475	89.173	54.454.648	8.699.178	19,60%	36.795.141
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	32.212.348	14.355.136	0	4.121.167	10.175.220	20%	60.863.871	136.421	61.000.292	9.494.199	19,60%	41.330.873
13- Administración Provincial No Financiera	31.830.616	12.662.345	0	4.121.167	9.760.504	20%	58.374.632	134.535	58.509.167	9.087.593	19,60%	39.661.071
14- Instituto de Obra Social	158.248	1.287.743	0	0	285.867	20%	1.731.857	0	1.731.857	283.414	19,60%	1.162.577
15- Institutos, Empresas y Otros Entes	223.485	405.048	0	0	128.849	20%	757.382	1.886	759.268	123.192	19,60%	507.226
16- Resto	17.990.074	8.855.719	0	466.015	5.363.004	20%	32.674.812	112.584	32.787.396	5.337.576	19,60%	22.086.816
<b>17- SUBTOTAL (1+2+5+6+7+11+12+16)</b>	<b>1.104.914.509</b>	<b>588.767.421</b>	<b>0</b>	<b>106.975.091</b>	<b>388.327.412</b>		<b>2.188.984.433</b>	<b>49.314.923</b>	<b>2.238.299.356</b>	<b>326.318.984</b>		<b>1.523.652.959</b>
<b>Docentes</b>												
18- Cargos Titulares e Interinos	221.845.643	134.786.217	0	48.421.842	80.065.239	20%	485.118.941	15.580.969	500.699.910	67.875.213	19,60%	352.759.458
19- Planta Temporaria	71.568.015	64.478.233	0	59.234.100	28.181.133	20%	223.461.481	6.719.591	230.181.072	31.379.454	19,60%	170.620.485
20- Horas Cátedras	233.889.262	131.105.236	0	0	65.967.289	20%	430.961.787	5.673.550	436.635.337	63.360.761	19,60%	307.307.286
<b>21- SUBTOTAL (18+19+20)</b>	<b>527.302.919</b>	<b>330.369.686</b>	<b>0</b>	<b>107.655.943</b>	<b>174.213.661</b>		<b>1.139.542.210</b>	<b>27.974.109</b>	<b>1.167.516.319</b>	<b>162.615.428</b>		<b>830.687.229</b>
<b>22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)</b>	<b>1.632.217.428</b>	<b>919.137.108</b>	<b>0</b>	<b>214.631.033</b>	<b>562.541.074</b>		<b>3.328.526.642</b>	<b>77.289.032</b>	<b>3.405.815.674</b>	<b>488.934.413</b>		<b>2.354.340.188</b>
<b>23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)</b>	<b>1.617.818.526</b>	<b>855.240.259</b>	<b>0</b>	<b>214.631.033</b>	<b>544.913.977</b>		<b>3.232.603.794</b>	<b>76.190.228</b>	<b>3.308.794.022</b>	<b>473.588.446</b>		<b>2.290.291.600</b>

**Referencias**

(\*) Incluye Personal Suplente

(\*\*) Los retroactivos se deben al incremento del 8% otorgado en el mes de marzo, pagados en la liquidación del mes de abril por medio de complementarias. Incluye retroactivo de arancelamientos.

(\*\*\*) Se incorporó en las remuneraciones de Instituto de Obra Social e Institutos, Empresas y Otros Entes, provisoriamente, los retroactivos del mes de marzo, hasta tanto puedan ser discriminados en la columna que corresponde.

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

**NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA**

Etapa: Devengado  
Mes: Abril de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
<b>PERMANENTE (1)</b>	<b>266.087.549</b>	<b>519.737.399</b>	<b>58.651.600</b>	<b>578.388.999</b>	<b>68.071.469</b>	<b>117.301.952</b>	<b>185.373.421</b>	<b>93.600.512</b>	<b>662.934.627</b>	<b>51.408.749</b>	<b>60.335.616</b>	<b>32.179.250</b>	<b>1.930.308.722</b>	<b>500.699.909</b>	<b>231.648.696</b>	<b>732.348.605</b>	<b>2.662.657.327</b>
- ADMINISTRACION PROV. NO FINANCIERA (a)	266.087.549	519.737.399	58.651.600	578.388.999	68.071.469	117.301.952	185.373.421	93.600.512	582.466.353	51.408.749	57.844.491	32.179.250	1.847.349.323	500.699.909	231.648.696	732.348.605	2.579.697.928
ADMINISTRACION CENTRAL	266.087.549	519.737.399	58.651.600	578.388.999	68.071.469	117.301.952	185.373.421		351.819.766	49.887.969	43.964.073	24.880.177	1.500.401.953				1.500.401.953
ORGANISMOS DESCENTRALIZADOS								93.600.512	219.657.842	1.520.780	13.601.503	7.299.073	335.679.710	500.699.909	231.648.696	732.348.605	1.068.028.316
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL									10.988.745		278.914		11.267.659				11.267.659
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	80.468.274	-	2.491.125	-	82.959.399	-	-	-	82.959.399
INSTITUTOS DE OBRA SOCIAL									25.576.439		1.731.857		27.308.296				27.308.296
EMPRESAS Y OTROS ENTES									54.891.835		759.268		55.651.103				55.651.103
<b>TEMPORARIO (2)</b>	<b>19.621.359</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31.343.814</b>	<b>17.854.822</b>	<b>49.198.636</b>	<b>9.750.033</b>	<b>87.052.027</b>	<b>3.045.898</b>	<b>664.676</b>	<b>608.146</b>	<b>169.940.775</b>	<b>230.181.072</b>	<b>204.986.641</b>	<b>435.167.713</b>	<b>605.108.487</b>
- ADMINISTRACION PROV. NO FINANCIERA (b)	19.621.359	-	-	-	31.343.814	17.854.822	49.198.636	9.750.033	72.989.774	3.045.898	664.676	608.146	155.878.522	230.181.072	204.986.641	435.167.713	591.046.234
ADMINISTRACION CENTRAL	19.621.359				31.343.814	17.854.822	49.198.636		65.161.622	1.924.735	-	517.208	136.423.560				136.423.560
ORGANISMOS DESCENTRALIZADOS								9.750.033	7.330.328	1.121.164	664.676	90.938	18.957.138	230.181.072	204.986.641	435.167.713	454.124.851
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				-
INSTITUCIONES DE SEGURIDAD SOCIAL									497.823		-		497.823				497.823
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	14.062.253	-	-	-	14.062.253	-	-	-	14.062.253
INSTITUTOS DE OBRA SOCIAL									2.689.030				2.689.030				2.689.030
EMPRESAS Y OTROS ENTES									11.373.223				11.373.223				11.373.223
<b>SUPLENTES (3)</b>	<b>2.098.427</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43.667.850</b>	<b>34.389.757</b>	<b>78.057.607</b>	<b>-</b>	<b>57.893.826</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>138.049.859</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>138.049.859</b>
- ADMINISTRACION PROV. NO FINANCIERA (c)	2.098.427	-	-	-	43.667.850	34.389.757	78.057.607	-	57.893.826	-	-	-	138.049.859	-	-	-	138.049.859
ADMINISTRACION CENTRAL (*)	2,098,427				43,667,850	34,389,757	78,057,607		57,893,826				138,049,859				138,049,859
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
<b>TOTAL Sector Pco, no Financiero 4 = (1+2+3)</b>	<b>287.807.335</b>	<b>519.737.399</b>	<b>58.651.600</b>	<b>578.388.999</b>	<b>143.083.133</b>	<b>169.546.531</b>	<b>312.629.664</b>	<b>103.350.544</b>	<b>807.880.479</b>	<b>54.454.648</b>	<b>61.000.292</b>	<b>32.787.396</b>	<b>2.238.299.356</b>	<b>730.880.981</b>	<b>436.635.337</b>	<b>1.167.516.318</b>	<b>3.405.815.674</b>
<b>TOTAL Adm. Pca, no Financiera 5= (a+b+c)</b>	<b>287.807.335</b>	<b>519.737.399</b>	<b>58.651.600</b>	<b>578.388.999</b>	<b>143.083.133</b>	<b>169.546.531</b>	<b>312.629.664</b>	<b>103.350.544</b>	<b>713.349.953</b>	<b>54.454.648</b>	<b>58.509.167</b>	<b>32.787.396</b>	<b>2.141.277.704</b>	<b>730.880.981</b>	<b>436.635.337</b>	<b>1.167.516.318</b>	<b>3.308.794.022</b>

Referencias  
(\*) Corresponde a Personal Suplente  
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes