

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA N° 3

Mes: Mayo 2018

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	148.424.944	89.821.970	0	0	50.104.019	20%	288.350.933	903.062	289.253.995	46.524.652	19,60%	192.625.324
2- Seguridad	309.062.322	86.820.600	0	0	115.197.046	22%	511.079.968	11.653.165	522.733.132	76.245.999	21,60%	331.290.088
3- Policia	276.031.036	77.395.220	0	0	104.265.560	22%	457.691.816	10.404.576	468.096.392	67.580.884	21,60%	296.249.948
4- Servicio Penitenciario	33.031.286	9.425.380	0	0	10.931.485	22%	53.388.152	1.248.589	54.636.741	8.665.115	21,60%	35.040.140
5- Salud (*)	165.033.388	66.782.816	0	77.395	49.433.391	20%	281.326.990	6.374.751	287.701.740	42.077.035	19,60%	196.191.315
6- Vial	26.920.485	48.495.711	0	0	18.697.156	20%	94.113.352	1.492.198	95.605.549	14.682.963	19,60%	62.225.430
7- General	342.616.851	266.762.411	0	52.807	125.364.364	20%	734.796.432	29.013.432	763.809.864	104.597.121	19,60%	533.848.379
8- Administración Provincial No Financiera (*)	329.245.212	206.804.782	0	52.807	108.792.726	20%	644.895.527	27.767.463	672.662.989	90.224.584	19,60%	473.645.679
9- Instituto de Obra Social	3.947.261	18.963.710	0	0	5.084.679	20%	27.995.651	416.722	28.412.373	4.490.550	19,60%	18.837.143
10- Institutos, Empresas y Otros Entes	9.424.378	40.993.918	0	0	11.486.959	20%	61.905.255	829.247	62.734.501	9.881.986	19,60%	41.365.557
11- Legislativo	25.252.372	16.958.922	0	0	8.352.195	20%	50.563.488	98.081	50.661.569	8.093.630	19,60%	34.215.744
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	31.910.135	14.413.458	0	0	10.094.064	20%	56.417.658	158.642	56.576.300	8.794.430	19,60%	37.687.806
13- Administración Provincial No Financiera	31.543.815	12.743.591	0	0	9.683.898	20%	53.971.304	157.059	54.128.363	8.395.337	19,60%	36.049.128
14- Instituto de Obra Social	158.248	1.292.231	0	0	290.095	20%	1.740.574	0	1.740.574	284.294	19,60%	1.166.185
15- Institutos, Empresas y Otros Entes	208.073	377.636	0	0	120.070	20%	705.780	1.583	707.363	114.799	19,60%	472.493
16- Resto	20.124.191	10.107.225	0	0	6.640.863	20%	36.872.279	107.321	36.979.600	6.185.581	19,60%	24.153.156
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.069.344.687	600.163.113	0	130.202	383.883.097		2.053.521.099	49.800.650	2.103.321.749	307.201.411		1.412.237.242
Docentes												
18- Cargos Titulares e Interinos	230.446.042	173.611.638	0	0	81.233.184	20%	485.290.863	14.646.431	499.937.294	61.560.633	19,60%	357.143.478
19- Planta Temporal	117.268.389	108.782.652	0	0	38.635.192	20%	264.686.233	5.552.075	270.238.308	31.327.152	19,60%	200.275.964
20- Horas Cátedras	250.851.503	103.159.828	0	0	63.721.312	20%	417.732.643	4.984.943	422.717.586	55.452.025	19,60%	303.544.249
21- SUBTOTAL (18+19+20)	598.565.934	385.554.118	0	0	183.589.688		1.167.709.740	25.183.448	1.192.893.188	148.339.809		860.963.691
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.667.910.622	985.717.231	0	130.202	567.472.785		3.221.230.839	74.984.098	3.296.214.937	455.541.220		2.273.200.932
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.654.172.662	924.089.735	0	130.202	550.490.981		3.128.883.579	73.736.546	3.202.620.126	440.769.591		2.211.359.554

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapa: Devengado
Mes: Mayo de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							CARGOS	TOTAL DOCENTES A+B		
																TITULAR E INTER. A	
PERMANENTE (1)	267.461.115	468.096.392	54.636.741	522.733.132	64.413.164	109.713.102	174.126.266	86.527.139	625.557.073	48.171.056	56.001.324	36.440.503	1.817.017.608	499.937.294	216.583.032	716.520.326	2.533.537.934
- ADMINISTRACION PROV. NO FINANCIERA (a)	267.461.115	468.096.392	54.636.741	522.733.132	64.413.164	109.713.102	174.126.266	86.527.139	547.875.582	48.171.056	53.553.387	36.440.503	1.736.888.180	499.937.294	216.583.032	716.520.326	2.453.408.506
ADMINISTRACION CENTRAL	267.461.115	468.096.392	54.636.741	522.733.132	64.413.164	109.713.102	174.126.266		332.278.693	46.791.836	40.465.284	24.551.476	1.408.407.803				1.408.407.803
ORGANISMOS DESCENTRALIZADOS								86.527.139	204.963.061	1.379.220	12.828.381	11.889.027	317.586.827	499.937.294	216.583.032	716.520.326	1.034.107.153
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL									10.633.828		259.722		10.893.551				10.893.551
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	77.681.491	-	2.447.937	-	80.129.427	-	-	-	80.129.427
INSTITUTOS DE OBRA SOCIAL									25.724.080		1.740.574		27.464.654				27.464.654
EMPRESAS Y OTROS ENTES									51.957.410		707.363		52.664.773				52.664.773
TEMPORARIO (2)	18.879.611	-	-	-	29.996.685	16.668.326	46.665.011	9.078.411	85.157.080	2.490.514	574.976	539.097	163.384.698	270.238.308	206.134.554	476.372.862	639.757.559
- ADMINISTRACION PROV. NO FINANCIERA (b)	18.879.611	-	-	-	29.996.685	16.668.326	46.665.011	9.078.411	71.691.696	2.490.514	574.976	539.097	149.919.314	270.238.308	206.134.554	476.372.862	626.292.176
ADMINISTRACION CENTRAL	18.879.611				29.996.685	16.668.326	46.665.011		64.269.881	1.590.619	-	322.623	131.727.745				131.727.745
ORGANISMOS DESCENTRALIZADOS								9.078.411	6.939.320	899.895	574.976	216.474	17.709.075	270.238.308	206.134.554	476.372.862	494.081.936
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				-
INSTITUCIONES DE SEGURIDAD SOCIAL									482.494		-		482.494				482.494
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	13.465.384	-	-	-	13.465.384	-	-	-	13.465.384
INSTITUTOS DE OBRA SOCIAL									2.688.293				2.688.293				2.688.293
EMPRESAS Y OTROS ENTES									10.777.091				10.777.091				10.777.091
SUPLENTES (3)	2.913.269	-	-	-	37.521.290	29.389.173	66.910.464	-	53.095.712	-	-	-	122.919.444	-	-	-	122.919.444
- ADMINISTRACION PROV. NO FINANCIERA (c)	2.913.269	-	-	-	37.521.290	29.389.173	66.910.464	-	53.095.712	-	-	-	122.919.444	-	-	-	122.919.444
ADMINISTRACION CENTRAL (*)	2.913.269				37.521.290	29.389.173	66.910.464		53.095.712				122.919.444				122.919.444
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	289.253.995	468.096.392	54.636.741	522.733.132	131.931.139	155.770.601	287.701.740	95.605.549	763.809.864	50.661.569	56.576.300	36.979.600	2.103.321.750	770.175.601	422.717.586	1.192.893.188	3.296.214.937
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	289.253.995	468.096.392	54.636.741	522.733.132	131.931.139	155.770.601	287.701.740	95.605.549	672.662.990	50.661.569	54.128.363	36.979.600	2.009.726.938	770.175.601	422.717.586	1.192.893.188	3.202.620.126

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes