

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

PLANILLA Nº 3

Mes: Junio 2018

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	147.988.761	89.579.747	140.823.484	0	49.953.309	20%	428.345.301	804.495	429.149.796	46.391.684	19,60%	332.804.803
2- Seguridad	311.944.178	87.753.346	244.163.741	0	113.224.296	22%	757.085.561	11.460.823	768.546.384	76.892.386	21,60%	578.429.703
3- Policia	278.912.228	78.024.376	216.772.741	0	103.089.516	22%	676.798.860	10.211.781	687.010.641	68.185.456	21,60%	515.735.669
4- Servicio Penitenciario	33.031.950	9.728.971	27.391.001	0	10.134.780	22%	80.286.701	1.249.042	81.535.743	8.706.930	21,60%	62.694.034
5- Salud (*)	171.594.776	69.652.207	102.439.590	66.815	50.624.458	20%	394.377.846	6.317.225	400.695.071	43.907.531	19,60%	306.163.082
6- Vial	26.648.382	48.882.533	45.579.309	0	19.981.000	20%	141.091.224	1.520.562	142.611.786	14.705.201	19,60%	107.925.585
7- General	375.149.803	267.126.965	287.987.383	111.370	132.038.549	20%	1.062.414.069	28.760.780	1.091.174.849	109.187.674	19,60%	849.948.627
8- Administración Provincial No Financiera (*)	361.606.560	208.471.035	246.636.416	111.370	115.620.048	20%	932.445.429	27.602.115	960.047.544	95.036.636	19,60%	749.390.861
9- Instituto de Obra Social	3.956.917	18.776.378	11.955.384	0	5.069.924	20%	39.758.604	334.248	40.092.852	4.455.726	19,60%	30.567.202
10- Institutos, Empresas y Otros Entes	9.586.326	39.879.551	29.395.582	0	11.348.577	20%	90.210.036	824.417	91.034.453	9.695.312	19,60%	69.990.564
11- Legislativo	25.299.256	17.444.856	24.739.778	0	8.367.604	20%	75.851.493	93.256	75.944.749	8.108.317	19,60%	59.468.828
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	31.910.982	14.049.246	30.606.022	0	10.094.745	20%	86.660.995	140.726	86.801.721	8.722.309	19,60%	67.984.668
13- Administración Provincial No Financiera	31.544.662	12.400.235	29.692.876	0	9.688.784	20%	83.326.557	139.143	83.465.700	8.327.304	19,60%	65.449.612
14- Instituto de Obra Social	158.248	1.278.135	741.173	0	287.276	20%	2.464.832	0	2.464.832	281.531	19,60%	1.896.025
15- Institutos, Empresas y Otros Entes	208.073	370.875	171.973	0	118.684	20%	869.606	1.583	871.189	113.474	19,60%	639.031
16- Resto	18.058.754	7.865.252	16.931.332	0	5.553.001	20%	48.408.338	105.614	48.513.952	5.102.780	19,60%	37.858.171
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.108.594.892	602.354.151	893.270.638	178.185	389.836.960		2.994.234.827	49.203.481	3.043.438.308	313.017.881		2.340.583.467
Docentes												
18- Cargos Titulares e Interinos	243.592.545	133.009.556	295.583.742	0	84.223.779	20%	756.409.621	15.370.189	771.779.810	64.629.925	19,60%	622.926.106
19- Planta Temporaria	123.602.520	77.067.544	162.099.415	0	42.236.188	20%	405.005.667	6.865.284	411.870.951	35.490.392	19,60%	334.144.371
20- Horas Cátedras	259.882.531	109.035.560	0	0	65.561.731	20%	434.479.822	5.679.913	440.159.735	58.805.951	19,60%	315.792.053
21- SUBTOTAL (18+19+20)	627.077.596	319.112.660	457.683.156	0	192.021.698		1.595.895.110	27.915.386	1.623.810.496	158.926.268		1.272.862.530
22- TOTAL SECTOR PUBLICO NO FINANCIERO (17+21)	1.735.672.488	921.466.811	1.350.953.795	178.185	581.858.658		4.590.129.937	77.118.867	4.667.248.804	471.944.149		3.613.445.996
23- TOTAL ADM. PCA. NO FINANCIERA. (22-9-10-14-15)	1.721.762.924	861.161.871	1.308.689.682	178.185	565.034.197		4.456.826.859	75.958.619	4.532.785.478	457.398.107		3.510.353.175

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones

NOMINA DE PERSONAL DEL SECTOR PUBLICO NO FINANCIERO PROVINCIAL Y DE LA ADMINISTRACION PUBLICA NO FINANCIERA

Etapas: Devengado
Mes: Junio de 2018

PLANILLA Nº 11

EN PESOS

CONCEPTO	JUSTICIA	SEGURIDAD			SALUD			VIAL	GENERAL	LEGISLATIVO	AUTOR. SUPERIORES	RESTO	SUBTOTAL	DOCENTES			TOTAL
		POLICIA (A)	SERVICIO PENITENCIARIO (B)	TOTAL SEGURIDAD C=(A+B)	CARRERA PROFESIONAL ASISTENCIAL SANITARIA (A)	CARRERA ENFERMERIA (B)	TOTAL SALUD C=(A+B)							TITULAR E INTER. A	HS. CAT. EN CARGOS B	TOTAL DOCENTES A+B	
PERMANENTE (1)	267.409.273	470.237.901	54.144.743	524.382.643	62.051.095	116.006.931	178.058.026	89.468.294	648.679.962	48.712.223	55.620.724	31.117.271	1.843.448.416	476.196.068	220.930.269	697.126.337	2.540.574.753
- ADMINISTRACION PROV. NO FINANCIERA (a)	267.409.273	470.237.901	54.144.743	524.382.643	62.051.095	116.006.931	178.058.026	89.468.294	572.280.356	48.712.223	53.197.849	31.117.271	1.764.625.935	476.196.068	220.930.269	697.126.337	2.461.752.272
ADMINISTRACION CENTRAL	267.409.273	470.237.901	54.144.743	524.382.643	62.051.095	116.006.931	178.058.026		344.636.908	46.888.830	40.383.787	24.594.960	1.426.354.426				1.426.354.426
ORGANISMOS DESCENTRALIZADOS								89.468.294	217.262.581	1.823.393	12.554.340	6.522.311	327.630.919	476.196.068	220.930.269	697.126.337	1.024.757.256
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL									10.380.867		259.722		10.640.589				10.640.589
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	76.399.606	-	2.422.875	-	78.822.481	-	-	-	78.822.481
INSTITUTOS DE OBRA SOCIAL									25.451.810		1.723.659		27.175.469				27.175.469
EMPRESAS Y OTROS ENTES									50.947.797		699.216		51.647.013				51.647.013
TEMPORARIO (2)	18.003.770	-	-	-	29.801.014	18.903.616	48.704.630	7.564.183	93.650.723	2.492.748	574.976	465.349	171.456.379	249.771.536	219.229.466	469.001.002	640.457.382
- ADMINISTRACION PROV. NO FINANCIERA (b)	18.003.770	-	-	-	29.801.014	18.903.616	48.704.630	7.564.183	80.273.991	2.492.748	574.976	465.349	158.079.647	249.771.536	219.229.466	469.001.002	627.080.650
ADMINISTRACION CENTRAL	18.003.770				29.801.014	18.903.616	48.704.630		71.860.739	1.594.369	-	276.827	140.440.335				140.440.335
ORGANISMOS DESCENTRALIZADOS								7.564.183	7.929.766	898.380	574.976	188.522	17.155.825	249.771.536	219.229.466	469.001.002	486.156.828
FONDOS FIDUCIARIOS Y GASTOS ESPEC.													-				
INSTITUCIONES DE SEGURIDAD SOCIAL									483.487		-		483.487				483.487
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	13.376.732	-	-	-	13.376.732	-	-	-	13.376.732
INSTITUTOS DE OBRA SOCIAL									2.685.658				2.685.658				2.685.658
EMPRESAS Y OTROS ENTES									10.691.074				10.691.074				10.691.074
SUPLENTES (3)	2.913.269	-	-	-	37.723.753	33.769.072	71.492.825	-	60.856.782	-	-	-	135.262.876	-	-	-	135.262.876
- ADMINISTRACION PROV. NO FINANCIERA (c)	2.913.269	-	-	-	37.723.753	33.769.072	71.492.825	-	60.856.782	-	-	-	135.262.876	-	-	-	135.262.876
ADMINISTRACION CENTRAL (*)	2.913.269				37.723.753	33.769.072	71.492.825		60.856.782				135.262.876				135.262.876
ORGANISMOS DESCENTRALIZADOS																	
FONDOS FIDUCIARIOS Y GASTOS ESPEC.																	
INSTITUCIONES DE SEGURIDAD SOCIAL																	
- INSTITUTOS EMPRESAS Y OTROS ENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSTITUTOS DE OBRA SOCIAL																	
EMPRESAS Y OTROS ENTES																	
ORGANISMOS MULTILATERALES CREDITO																	
TOTAL Sector Pco, no Financiero 4 = (1+2+3)	288.326.312	470.237.901	54.144.743	524.382.643	129.575.862	168.679.619	298.255.481	97.032.477	803.187.467	51.204.971	56.195.699	31.582.620	2.150.167.670	725.967.605	440.159.735	1.166.127.340	3.316.295.010
TOTAL Adm. Pca, no Financiera 5= (a+b+c)	288.326.312	470.237.901	54.144.743	524.382.643	129.575.862	168.679.619	298.255.481	97.032.477	713.411.129	51.204.971	53.772.825	31.582.620	2.057.968.457	725.967.605	440.159.735	1.166.127.340	3.224.095.797

Referencias
(*) Corresponde a Personal Suplente
Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones de Haberes